

Approved



South Africa
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source | | | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|--------------|------------------|--------------------|-----------|----------------------|-------------------|---|
| | GAP | GHP-State | GHP-USAID | | | |
| State | | 1,687,163 | | 1,687,163 | 1,517,647 | 3,204,810 |
| USAID | | 246,932,493 | | 246,932,493 | 16,820,320 | 263,752,813 |
| DOD | | 0 | | 0 | 399,737 | 399,737 |
| PC | | 200,000 | | 200,000 | 2,175,000 | 2,375,000 |
| HHS/CDC | 3,450,000 | 196,818,038 | | 200,268,038 | 8,828,627 | 209,096,665 |
| HHS/HRSA | | 2,898,910 | | 2,898,910 | 0 | 2,898,910 |
| State/AF | | 1,595,446 | | 1,595,446 | 0 | 1,595,446 |
| Total | 3,450,000 | 450,132,050 | 0 | 453,582,050 | 29,741,331 | 483,323,381 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency | | | | | | | On Hold Amount | Total |
|-------------|--------|-----|------------|----------|--------|----------|------------|----------------|-------------|
| | State | DOD | HHS/CDC | HHS/HRSA | PC | State/AF | USAID | | |
| CIRC | 0 | 0 | 13,715,458 | | | | 12,696,967 | 0 | 26,412,425 |
| HBHC | 0 | | 22,975,026 | 0 | 24,564 | 0 | 24,127,769 | 0 | 47,127,359 |
| HKID | 0 | | 5,264,878 | | 81,318 | 552,446 | 32,349,900 | 0 | 38,248,542 |
| HLAB | 0 | | 4,817,315 | | | | | 0 | 4,817,315 |
| HMBL | 0 | | | | | | | 0 | 0 |
| HMIN | 0 | | | | | | | 0 | 0 |
| HTXD | 0 | 0 | 937,555 | | | | 29,910 | 0 | 967,465 |
| HTXS | 0 | 0 | 59,347,803 | 0 | | | 88,249,348 | 0 | 147,597,151 |
| HVAB | 0 | 0 | 1,625,553 | | 47,059 | 447,000 | 3,541,655 | 0 | 5,661,267 |

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|------|------------------|----------|--------------------|------------------|----------------|------------------|--------------------|----------|--------------------|
| HVCT | 0 | 0 | 18,292,336 | | | 298,000 | 13,801,926 | 0 | 32,392,262 |
| HVMS | 1,683,162 | 0 | 9,756,201 | | 0 | | 6,933,998 | 0 | 18,373,361 |
| HVOP | 0 | 0 | 11,628,973 | 19,225 | 47,059 | 298,000 | 16,966,183 | 0 | 28,959,440 |
| HVSI | 4,001 | | 7,066,970 | | | | 4,202,079 | 0 | 11,273,050 |
| HVTB | 0 | 0 | 15,953,220 | 0 | | | 17,900,988 | 0 | 33,854,208 |
| IDUP | 0 | | 89,897 | | | | | 0 | 89,897 |
| MTCT | 0 | | 7,100,918 | 0 | | | 8,789,729 | 0 | 15,890,647 |
| OHSS | 0 | 0 | 13,922,820 | 2,879,685 | | 0 | 8,486,439 | 0 | 25,288,944 |
| PDCS | 0 | | 3,660,444 | 0 | | | 4,400,430 | 0 | 8,060,874 |
| PDTX | 0 | | 4,112,671 | 0 | | | 4,455,172 | 0 | 8,567,843 |
| | 1,687,163 | 0 | 200,268,038 | 2,898,910 | 200,000 | 1,595,446 | 246,932,493 | 0 | 453,582,050 |



Technical Areas

Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HBHC | 46,718,061 | 0 |
| HKID | 37,213,070 | 0 |
| HVTB | 33,500,152 | 0 |
| PDCS | 7,914,062 | 0 |
| Total Technical Area Planned Funding: | 125,345,345 | 0 |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HLAB | 4,330,889 | 0 |
| HVSI | 8,833,076 | 0 |
| OHSS | 24,341,773 | 0 |
| Total Technical Area Planned Funding: | 37,505,738 | 0 |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| CIRC | 25,615,741 | 0 |
| HVAB | 4,969,970 | 0 |
| HVCT | 31,795,893 | 0 |
| HVOP | 28,039,162 | 0 |
| IDUP | 70,000 | 0 |
| MTCT | 15,651,081 | 0 |
| Total Technical Area Planned Funding: | 106,141,847 | 0 |

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Technical Area: Treatment

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|-----------------------------------|-----------------------|
| HTXD | 906,213 | 0 |
| HTXS | 146,421,984 | 0 |
| PDTX | 8,346,387 | 0 |
| Total Technical Area Planned Funding: | 155,674,584 | 0 |



Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2018 |
|-------------------------------|--|---------|
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | n/a |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 582,535 |
| | Number of new ANC and L&D clients | |
| | By Age (Denominator): Unknown Age | 0 |
| | By Age (Denominator): <10 | 862 |
| | By Age (Denominator): 10-14 | 8,749 |
| | By Age (Denominator): <15-19 | 48,807 |
| | By Age (Denominator): 20-24 | 144,985 |
| | By Age (Denominator): 25-49 | 383,509 |
| | By Age (Denominator): 50+ | 12,572 |
| | By Number of known positives: Unknown Age | 0 |
| | By Number of known positives: <10 | 2 |
| | By Number of known positives: 10-14 | 812 |
| | By Number of known positives: 15-19 | 7,642 |
| | By Number of known positives: 20-24 | 20,051 |
| By Number of known positives: | 44,715 | |



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| | 25-49 | |
| | By Number of known positives: 50+ | 1,224 |
| | By Number of new positives: Unknown Age | 0 |
| | By Number of new positives: <10 | 3 |
| | By Number of new positives: 10-14 | 991 |
| | By Number of new positives: 15-19 | 8,842 |
| | By Number of new positives: 20-24 | 22,467 |
| | By Number of new positives: 25-49 | 49,400 |
| | By Number of new positives: 50+ | 1,492 |
| | By Number of new negative: Unknown Age | 0 |
| | By Number of new negative: <10 | 105 |
| | By Number of new negative: 10-14 | 7,049 |
| | By Number of new negative: 15-19 | 43,432 |
| | By Number of new negative: 20-24 | 115,051 |
| | By Number of new negative: 25-49 | 253,073 |
| | By Number of new negative: 50+ | 4,719 |
| | By Age (Numerator): Unknown Age | 239 |
| | By Age (Numerator): <10 | 885 |
| | By Age (Numerator): 10-14 | 8,771 |
| | By Age (Numerator): 15-19 | 49,111 |
| | By Age (Numerator): 20-24 | 142,893 |
| | By Age (Numerator): 25-49 | 368,218 |
| | By Age (Numerator): 50+ | 12,145 |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | n/a |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and | 132,120 |



| | | |
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| | received their results) | |
| | Number of new ANC and L&D clients | |
| | By Age (Denominator): Unknown Age | 0 |
| | By Age (Denominator): <10 | 49 |
| | By Age (Denominator): 10-14 | 2,035 |
| | By Age (Denominator): 15-19 | 17,697 |
| | By Age (Denominator): 20-24 | 33,527 |
| | By Age (Denominator): 25-49 | 79,002 |
| | By Age (Denominator): 50+ | 1,272 |
| | By known positives: <Unknown Age | 0 |
| | By known positives: <10 | 0 |
| | By known positives: 10-14 | 134 |
| | By known positives: 15-19 | 2,289 |
| | By known positives: 20-24 | 4,192 |
| | By known positives: 25-49 | 9,375 |
| | By known positives: 50+ | 122 |
| | By new positives: Unknown Age | 0 |
| | By new positives: <10 | 21 |
| | By new positives: 10-14 | 222 |
| | By new positives: 15-19 | 2,532 |
| | By new positives: 20-24 | 4,958 |
| | By new positives: 25-49 | 10,149 |
| | By new positives: 50+ | 125 |
| | By new negatives: Unknown Age | 0 |
| | By new negatives: <10 | 208 |
| | By new negatives: 10-14 | 1,507 |
| | By new negatives: 15-19 | 12,963 |
| | By new negatives: 20-24 | 25,140 |
| | By new negatives: 25-49 | 57,081 |



| | | |
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| | By new negatives: 50+ | 671 |
| | By Age (Numerator): Unknown Age | 0 |
| | By Age (Numerator): <10 | 45 |
| | By Age (Numerator): 10-14 | 2,023 |
| | By Age (Numerator): : 15-19 | 16,807 |
| | By Age (Numerator): 20-24 | 32,744 |
| | By Age (Numerator): 25-49 | 79,493 |
| | By Age (Numerator): 50+ | 1,243 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 25 % |
| | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 142,730 |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 582,535 |
| | New on ART | 82,823 |
| | Already on ART at beginning of current pregnancy | 59,907 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 25 % |
| | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission | 32,957 |



| | | |
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| | (MTCT) during pregnancy | |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 132,120 |
| | New on ART | 19,158 |
| | Already on ART at beginning of current pregnancy | 13,799 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 581,652 |
| | By Age: 0-60 days | |
| | By Age: 2 months - 9 years | 0 |
| | By Age: 10-14 | 56,006 |
| | By Age: 15-19 | 162,025 |
| | By Age: 20-24 | 150,337 |
| | By Age: 25-29 | 150,272 |
| | By Age: 30-49 | 58,053 |
| | By Age: 50+ | 4,959 |
| | By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site) | |
| | By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program) | |
| | By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site | |
| | By circumcision technique: Surgical VMMC | 577,866 |
| By circumcision technique: | 3,786 | |



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| | Device-based VMMC | |
| | By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery | |
| | By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement | |
| VMMC_CIRC_TA | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 0 |
| | By Age: 0-60 Days | |
| | By Age: 2 months - 9 years | |
| | By Age: 10-14 | 0 |
| | By Age: 15-19 | 0 |
| | By Age: 20-24 | 0 |
| | By Age: 25-49 | 0 |
| | By Age: 25-29 | |
| | By Age: 30-49 | 0 |
| | By Age: 50+ | 0 |
| | By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site) | |
| | By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program) | |
| | By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at | |



| | | |
|--------------|--|--------|
| | site | |
| | By circumcision technique: Surgical VMMC | 0 |
| | By circumcision technique: Device-based VMMC | |
| | By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery | |
| | By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement | |
| | By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery | |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 16,011 |
| | Male 10-14 | |
| | Male 15-19 | 72 |
| | Male 20-24 | 360 |
| | Male 25-49 | 3,190 |
| | Male 50+ | 754 |



| | | |
|-------------|--|-------|
| | Female 10-14 | |
| | Female 15-19 | 1,423 |
| | Female 20-24 | 5,707 |
| | Female 25-49 | 4,644 |
| | Female 50+ | |
| | (15-19) | |
| | (20-24) | |
| | FSW | 4,848 |
| | MSM | 500 |
| | TG | |
| PrEP_NEW_TA | PrEP_NEW_TA Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 2,815 |
| | Male 10-14 | |
| | Male 15-19 | 282 |
| | Male 20-24 | 422 |
| | Male 25-49 | 424 |
| | Male 50+ | 0 |
| | Female 10-14 | |
| | Female 15-19 | 563 |
| | Female 20-24 | 600 |
| | Female 25-49 | 506 |
| | Female 50+ | 140 |
| | (15-19) | |
| | (20-24) | |
| | FSW | |



| | | |
|--------------------------------|---|---------|
| | MSM | |
| | TG | |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
| | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 514,469 |
| | Total number of people in the target population | |
| | Age/sex: 10-14 Male | 13,424 |
| | Age/sex: 15-19 Male | 70,077 |
| | Age/sex: 20-24 Male | 64,312 |
| | Age/sex: 25-49 Male | 68,749 |
| | Age/sex: 50+ Male | 1,844 |
| | Age/sex: 10-14 Female | 42,746 |
| | Age/sex: 15-19 Female | 124,182 |
| | Age/sex: 20-24 Female | 75,536 |
| | Age/sex: 25-49 Female | 49,174 |
| | Age/sex: 50+ Female | 4,417 |
| | Aggregated Age/sex: <15 Male | |
| | Aggregated Age/sex: 15+ Male | |
| | Aggregated Age/sex: <15 Female | |
| Aggregated Age/sex: 15+ Female | | |
| PP_PREV_TA | PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting | n/a |



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| | period (TA-only) | |
| | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 3,326 |
| | Total number of people in the target population | |
| | Age/sex: 10-14 Male | 85 |
| | Age/sex: 15-19 Male | 330 |
| | Age/sex: 20-24 Male | 501 |
| | Age/sex: 25-49 Male | 499 |
| | Age/sex: 50+ Male | 0 |
| | Age/sex: 10-14 Female | 173 |
| | Age/sex: 15-19 Female | 580 |
| | Age/sex: 20-24 Female | 664 |
| | Age/sex: 25-49 Female | 498 |
| | Age/sex: 50+ Female | 0 |
| | Aggregated Age/sex: <15 Male | |
| | Aggregated Age/sex: 15+ Male | |
| | Aggregated Age/sex: <15 Female | |
| | Aggregated Age/sex: 15+ Female | |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 84,952 |



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| | Total estimated number of key population in the catchment area | |
| | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 2,565 |
| | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 44,097 |
| | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 148 |
| | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| | By key population type: Female sex workers (FSW) (Numerator: | 38,142 |



| | | |
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| | <p>Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | <p>0</p> |
| | <p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | <p>0</p> |
| | <p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | <p>0</p> |
| | <p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p> | |
| | <p>By key population type: People in prisons and enclosed settings</p> | |



| | | |
|--|---|--|
| | (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total | |



| | | |
|------------|--|--------|
| | estimated number of key population in the catchment area) | |
| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | |
| | By Service: KP known status | |
| | By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program | |
| | By New Client Status: New beneficiary | |
| | By New Client Status: Returning beneficiary within the current report period | |
| KP_PREV_TA | KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only) | n/a |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 71,122 |
| | Total estimated number of key population in the catchment area | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached | |



| | | |
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| | with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Men who have sex with men and are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Men who have sex with men and are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet | |



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| | the minimum standards required) | |
| | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 71,122 |
| | By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Females who inject drugs (Female PWID) | |



| | | |
|--|---|--|
| | (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men and are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men and are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area) | |
| | By Service: KP known positive | |
| | By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program | |
| | By New Client Status: New beneficiary | |



| | | |
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| | By New Client Status: Returning beneficiary within the current report period | |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,073,847 |
| | By Test Result: Positive | 191,014 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | |



| | | |
|--|---|--|
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, | |



| | | |
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| | Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: <1, Negative | |
| | Service Delivery Point (Community) Homebased testing: <1, Positive | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Negative | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: | |



| | | |
|--|---|----|
| | 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 13 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 2 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 12 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | |
| | Service Delivery Point (Facility) | |



| | | |
|--|--|--|
| | Inpatient: 15-19, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | |



| | | |
|--|--|--------|
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: <1, Negative | 100 |
| | Service Delivery Point (Facility) Inpatient: <1, Positive | 10 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 58 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 6 |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative | 2,276 |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive | 62 |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative | 2,276 |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive | 61 |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative | 26,417 |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive | 2,136 |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative | 17,717 |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | 1,452 |



| | | |
|--|--|-------|
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Malnutrition: Negative | 3,650 |
| | Service Delivery Point (Facility) Malnutrition: Positive | 490 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) | |



| | | |
|--|--|--|
| | Mobile Testing: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | |



| | | |
|--|--|--|
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: <1, Negative | |
| | Service Delivery Point (Community) Mobile Testing: <1, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Negative | |
| | Service Delivery Point Agg Age | |



| | | |
|--|--|-------|
| | (Community) Mobile Testing: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,819 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 284 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 1,259 |
| | Service Delivery Point (Facility) | 205 |



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|--|---|--------|
| | Other PITC: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,414 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 465 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,546 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 666 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 15,277 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 2,345 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 5,879 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 954 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 42,174 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 7,283 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 17,878 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 3,195 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,163 |
| | Service Delivery Point (Facility) | 916 |



| | | |
|--|---|---------|
| | Other PITC: 50+, Female, Positive | |
| | Service Delivery Point (Facility) | 2,811 |
| | Other PITC: 50+, Male, Negative | |
| | Service Delivery Point (Facility) | 471 |
| | Other PITC: 50+, Male, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | Other PITC: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) | 0 |
| | Other PITC: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | Other PITC: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) | 0 |
| | Other PITC: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) | 1,730 |
| | Other PITC: <1, Negative | |
| | Service Delivery Point (Facility) | 251 |
| | Other PITC: <1, Positive | |
| | Service Delivery Point (Facility) | 5,263 |
| | Other PITC: 1-9, Negative | |
| | Service Delivery Point (Facility) | 913 |
| | Other PITC: 1-9, Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 65,457 |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 3,251 |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 150,456 |



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|---|---------|
| Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 7,698 |
| Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 789,339 |
| Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 83,249 |
| Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 632,428 |
| Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 63,994 |
| Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative | |
| Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive | |
| Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative | |
| Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive | |
| Service Delivery Point (Community) Other: 10-14, Female, Negative | |
| Service Delivery Point (Community) Other: 10-14, Female, Positive | |
| Service Delivery Point (Community) Other: 10-14, Male, Negative | |
| Service Delivery Point (Community) Other: 10-14, Male, Positive | |



| | | |
|--|--|--|
| | Service Delivery Point (Community) Other: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Other: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Other: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Other: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Other: 50+, Female, Negative | |
| | Service Delivery Point (Community) Other: 50+, Female, Positive | |
| | Service Delivery Point (Community) Other: 50+, Male, Negative | |
| | Service Delivery Point (Community) Other: 50+, Male, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, | |



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|--|---|--|
| | Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Other: <1, Negative | |
| | Service Delivery Point (Community) Other: <1, Positive | |
| | Service Delivery Point (Community) Other: 1-9, Negative | |
| | Service Delivery Point (Community) Other: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Other: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Other: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Female, | |



| | | |
|--|---|--------|
| | Positive | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Pediatric : <5 Negative | 41,553 |
| | Service Delivery Point (Facility) Pediatric : <5 Positive | 2,479 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 14 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 4 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 10 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 78 |
| | Service Delivery Point (Facility) TB: | 45 |



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|--|--|-----|
| | 15-19, Female, Positive | |
| | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 39 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 38 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 224 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 136 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 107 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 98 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 667 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 301 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 383 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 244 |
| | Service Delivery Point (Facility) TB: 50+, Female, Negative | 58 |
| | Service Delivery Point (Facility) TB: 50+, Female, Positive | 53 |
| | Service Delivery Point (Facility) TB: 50+, Male, Negative | 41 |
| | Service Delivery Point (Facility) TB: 50+, Male, Positive | 24 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: | 0 |



| | | |
|--|---|--------|
| | Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: <1, Negative | 2 |
| | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| | Service Delivery Point (Facility) TB: 1-9, Negative | 3 |
| | Service Delivery Point (Facility) TB: 1-9, Positive | 3 |
| | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 949 |
| | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 301 |
| | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 1,434 |
| | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 768 |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 19,693 |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 4,974 |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 15,958 |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 5,071 |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, | |



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|--|---|-------|
| | Female, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 10-14, Negative | 133 |
| | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 15-19, Negative | 297 |
| | Service Delivery Point (Facility) VMMC: 15-19, Positive | 15 |
| | Service Delivery Point (Facility) VMMC: 1-9, Negative | 153 |
| | Service Delivery Point (Facility) VMMC: | 3 |
| | Service Delivery Point (Facility) VMMC: 20-24, Negative | 766 |
| | Service Delivery Point (Facility) VMMC: 20-24, Positive | 1,006 |
| | Service Delivery Point (Facility) VMMC: 25-49, Negative | 2,254 |
| | Service Delivery Point (Facility) VMMC: 25-49, Positive | 549 |
| | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,344 |
| | Service Delivery Point (Facility) | 4 |



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|--|---|-----|
| | VMMC: 50+, Positive | |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | |
| | Service Delivery Point Agg Age (Facility) VMMC: <15, Negative | 39 |
| | Service Delivery Point Agg Age (Facility) VMMC: <15, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | 554 |
| | Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive | 62 |
| | Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative | |
| | Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Negative | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Male, Negative | |
| | Service Delivery Point (Facility) Index: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) Index: 15-19, Female, Negative | |
| | Service Delivery Point (Facility) Index: 15-19, Female, Positive | |
| | Service Delivery Point (Facility) Index: 15-19, Male, Negative | |
| | Service Delivery Point (Facility) | |



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|--|--|--|
| | Index: 15-19, Male, Positive | |
| | Service Delivery Point (Facility) Index: 20-24, Female, Negative | |
| | Service Delivery Point (Facility) Index: 20-24, Female, Positive | |
| | Service Delivery Point (Facility) Index: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) Index: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) Index: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) Index: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) Index: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) Index: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) Index: 50+, Female, Negative | |
| | Service Delivery Point (Facility) Index: 50+, Female, Positive | |
| | Service Delivery Point (Facility) Index: 50+, Male, Negative | |
| | Service Delivery Point (Facility) Index: 50+, Male, Positive | |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | |



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|--|--|---|
| | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Index: <1, Negative | |
| | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| | Service Delivery Point (Facility) Index: 1-9, Negative | |
| | Service Delivery Point (Facility) Index: 1-9, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, | |



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|--|--|--------|
| | Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive | |
| | By Key Population: FSW, Negative | |
| | By Key Population: FSW, Positive | |
| | By Key Population: MSM, Negative | |
| | By Key Population: MSM, Positive | |
| | By Key Population: People in prisons and other enclosed settings, Negative | 26,144 |
| | By Key Population: People in prisons and other enclosed settings, Positive | 3,488 |
| | By Key Population: PWID, Negative | |
| | By Key Population: PWID, Positive | |
| | By Key Population: TG, Negative | |
| | By Key Population: TG, Positive | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | |



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| | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | |
| | Service Delivery Point (Community) | |



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| | Index Mod: 50+, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: <1, Negative | |
| | Service Delivery Point (Community) Index Mod: <1, Positive | |
| | Service Delivery Point (Community) Index Mod: 1-9, Negative | |
| | Service Delivery Point (Community) Index Mod: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, | |



| | | |
|--|---|---|
| | Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 15-19, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 15-19, Positive | 0 |



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| | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 20-24, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 20-24, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 25-49, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 25-49, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| | Service Delivery Point (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point Agg Age (Facility) ANC: <15, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: <15, Positive | |
| | Service Delivery Point Agg Age (Facility) ANC: 15+, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: 15+, Positive | |
| | Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive | |



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| | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 12 |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 6 |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 57 |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 8 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 27 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 2 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 399 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 71 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 262 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 39 |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 1,151 |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 156 |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 742 |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 95 |
| | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 143 |



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| | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 11 |
| | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 93 |
| | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 5 |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) VCT: <1, Negative | 2 |
| | Service Delivery Point (Facility) VCT: <1, Positive | 1 |
| | Service Delivery Point (Facility) VCT: 1-9, Negative | 22 |
| | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 1,511 |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 75 |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 3,729 |
| | Service Delivery Point Agg Age | 204 |



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| | (Facility) VCT: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 20,524 |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 2,170 |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 19,596 |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 2,138 |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | |
| | Service Delivery Point (Community) | |



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| | VCT Mod: 15-19, Female, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 15-19, Male, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 15-19, Male, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 20-24, Female, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 20-24, Female, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 20-24, Male, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 20-24, Male, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 25-49, Female, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 25-49, Female, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 25-49, Male, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 25-49, Male, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 50+, Female, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 50+, Female, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 50+, Male, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: 50+, Male, Positive | |
| | Service Delivery Point (Community) | |
| | VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) | |
| | VCT Mod: Unknown Age, Female, | |



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| | Positive | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: <1, Negative | |
| | Service Delivery Point (Community) VCT Mod: <1, Positive | |
| | Service Delivery Point (Community) VCT Mod: 1-9, Negative | |
| | Service Delivery Point (Community) VCT Mod: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, | |



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| | Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Male, Positive | |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | 99 % |
| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 152,037 |
| | Total number of registered new and relapsed TB cases, during the reporting period. | 154,059 |
| | Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, | |



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| | during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |



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| | Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,220 |
| | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 60,747 |
| | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,056 |
| | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 79,931 |
| | Result: Known HIV positive at | |



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| | service entry | |
| | Result: New HIV positive | |
| | Result: HIV Negative | |
| | Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |



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| | Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,318 |
| | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 61,609 |
| | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6,213 |
| | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 80,687 |
| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | 97 % |



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| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 40,020 |
| | Total number of registered new and relapsed TB cases, during the reporting period. | 41,306 |
| | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,352 |
| | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,230 |
| | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 20,514 |
| | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 18,618 |
| | Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: Number of registered new and | |



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| | relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with | |



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| | documented HIV status, during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,175 |
| | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 17,852 |
| | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,301 |
| | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 19,894 |
| | Result: Known HIV positive at service entry | |
| | Result: New HIV positive | |



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| | Result: HIV negative | |
| | Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: Total number of | |



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| | registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 7,968,212 |
| | By Test Result: Positive | 787,902 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 5,011 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 410 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | 181 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | 6 |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 25,003 |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 2,161 |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, | 401 |



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| | Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | 38 |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 18,612 |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 1,585 |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 7,896 |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 684 |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | 1,289 |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | 109 |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 12,052 |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 1,026 |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | 396 |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | 35 |
| | Service Delivery Point (Community) | 225 |



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| | Homebased testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | 20 |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative | 414 |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive | 4 |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: <1, Negative | 1,886 |
| | Service Delivery Point (Community) Homebased testing: <1, Positive | 21 |
| | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 13,213 |
| | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 129 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 32,271 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 402 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 20,577 |
| | Service Delivery Point by Agg Age | 214 |



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|--|--|---------|
| | (Community) Homebased testing: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 163,455 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 14,351 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 107,371 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 9,479 |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,685 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 75 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,521 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 57 |



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| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 2,262 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 308 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 1,509 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 207 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,716 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 370 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,809 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 246 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 3,897 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 530 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 2,594 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 355 |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 177 |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 23 |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 120 |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 18 |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, | |



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| | Negative | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: <1, Negative | 1,183 |
| | Service Delivery Point (Facility) Inpatient: <1, Positive | 105 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 3,828 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 225 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 10,240 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 442 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 9,906 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 431 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | 92,353 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, | 9,109 |



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| | Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 62,616 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 6,356 |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 17,123 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 1,525 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 79 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 6 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 92,553 |
| | Service Delivery Point (Community) | 8,248 |



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| | Mobile Testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 664 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 72 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 61,429 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 5,525 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 25,467 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 2,303 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 3,280 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 338 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 38,666 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 3,509 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 718 |



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| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 80 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 406 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 44 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative | 3,495 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive | 389 |
| | Service Delivery Point by Agg | 0 |



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| | Age(Community) Mobile Testing: <15, Male, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 278,005 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 31,171 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 201,891 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 22,786 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 12,620 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1,427 |



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| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 10,203 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1,136 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 82,639 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 11,553 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 59,345 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 7,800 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 136,227 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 18,672 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 79,173 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 11,011 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 281,837 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 41,906 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 188,392 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 28,468 |



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| | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 41,428 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 5,779 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 25,488 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 3,748 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: <1, Negative | 7,096 |
| | Service Delivery Point (Facility) Other PITC: <1, Positive | 833 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 26,529 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 3,195 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 118,560 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 10,421 |



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| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 148,249 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 11,402 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 2,121,744 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 226,056 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 1,435,136 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 158,105 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Other: 10-14, Female, Positive | |



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| | Service Delivery Point (Community) Other: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Other: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Other: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Other: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Other: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Other: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Other: 50+, Female, Negative | |
| | Service Delivery Point (Community) Other: 50+, Female, Positive | |
| | Service Delivery Point (Community) Other: 50+, Male, Negative | |



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| | Service Delivery Point (Community) Other: 50+, Male, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Other: <1, Negative | |
| | Service Delivery Point (Community) Other: <1, Positive | |
| | Service Delivery Point (Community) Other: 1-9, Negative | |
| | Service Delivery Point (Community) Other: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative | 179 |
| | Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive | 4 |
| | Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative | 119 |
| | Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive | 4 |
| | Service Delivery Point by Agg Age | 43,829 |



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|--|--|---------|
| | (Community) Other: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 4,834 |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 65,172 |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 8,709 |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Pediatric : <5 Negative | 176,896 |
| | Service Delivery Point (Facility) Pediatric : <5 Positive | 6,996 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 69 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 72 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 62 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 63 |



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| | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1,401 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 317 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 962 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 267 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 1,908 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 602 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 1,266 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 374 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 4,389 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 1,783 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 3,386 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 1,346 |
| | Service Delivery Point (Facility) TB: 50+, Female, Negative | 397 |
| | Service Delivery Point (Facility) TB: 50+, Female, Positive | 400 |
| | Service Delivery Point (Facility) TB: 50+, Male, Negative | 274 |
| | Service Delivery Point (Facility) TB: 50+, Male, Positive | 218 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |



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| | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: <1, Negative | 4 |
| | Service Delivery Point (Facility) TB: <1, Positive | 4 |
| | Service Delivery Point (Facility) TB: 1-9, Negative | 72 |
| | Service Delivery Point (Facility) TB: 1-9, Positive | 161 |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 2,434 |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 682 |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 2,666 |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 868 |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 60,063 |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 14,136 |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 45,385 |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 13,715 |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, | 29 |



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|--|--|-------|
| | Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative | 450 |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 10-14, Negative | 30 |
| | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 15-19, Negative | 385 |
| | Service Delivery Point (Facility) VMMC: 15-19, Positive | 12 |
| | Service Delivery Point (Facility) VMMC: 1-9, Negative | 3 |
| | Service Delivery Point (Facility) VMMC: 1-9, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 20-24, Negative | 965 |
| | Service Delivery Point (Facility) VMMC: 20-24, Positive | 38 |
| | Service Delivery Point (Facility) VMMC: 25-49, Negative | 6,219 |
| | Service Delivery Point (Facility) VMMC: 25-49, Positive | 828 |



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| | Service Delivery Point (Facility) VMC: 50+, Negative | 1,588 |
| | Service Delivery Point (Facility) VMC: 50+, Positive | 196 |
| | Service Delivery Point (Facility) VMC: Unknown Age, Negative | 0 |
| | Service Delivery Point (Facility) VMC: Unknown Age, Positive | 0 |
| | Service Delivery Point (Facility) VMC: <15, Negative | 2,026 |
| | Service Delivery Point by Agg Age (Facility) VMC: <15, Positive | 35 |
| | Service Delivery Point by Agg Age (Facility) VMC: 15+, Negative | 7,420 |
| | Service Delivery Point by Agg Age (Facility) VMC: 15+, Positive | 193 |
| | Service Delivery Point by Agg Age (Facility) VMC: Unknown Age, Negative | |
| | Service Delivery Point by Agg Age (Facility) VMC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Negative | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Male, Negative | |
| | Service Delivery Point (Facility) Index: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) Index: 15-19, Female, Negative | |
| | Service Delivery Point (Facility) Index: 15-19, Female, Positive | |



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| | Service Delivery Point (Facility) Index: 15-19, Male, Negative | |
| | Service Delivery Point (Facility) Index: 15-19, Male, Positive | |
| | Service Delivery Point (Facility) Index: 20-24, Female, Negative | |
| | Service Delivery Point (Facility) Index: 20-24, Female, Positive | |
| | Service Delivery Point (Facility) Index: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) Index: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) Index: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) Index: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) Index: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) Index: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) Index: 50+, Female, Negative | |
| | Service Delivery Point (Facility) Index: 50+, Female, Positive | |
| | Service Delivery Point (Facility) Index: 50+, Male, Negative | |
| | Service Delivery Point (Facility) Index: 50+, Male, Positive | |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | |



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| | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Index: <1, Negative | |
| | Service Delivery Point (Facility) Index: <1, Positive | |
| | Service Delivery Point (Facility) Index: 1-9, Negative | |
| | Service Delivery Point (Facility) Index: 1-9, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative | |
| | Service Delivery Point Agg Age | |



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| | (Facility) Index: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive | |
| | By Key Population: FSW, Negative | 18,657 |
| | By Key Population: FSW, Positive | 3,064 |
| | By Key Population: MSM, Negative | 48,796 |
| | By Key Population: MSM, Positive | 6,819 |
| | By Key Population: People in prisons and other enclosed settings, Negative | |
| | By Key Population: People in prisons and other enclosed settings, Positive | |
| | By Key Population: PWID, Negative | 8,138 |
| | By Key Population: PWID, Positive | 1,112 |
| | By Key Population: TG, Negative | |
| | By Key Population: TG, Positive | |
| | Service Delivery Point (Facility) Malnutrition: Negative | 24 |
| | Service Delivery Point (Facility) Malnutrition: Positive | 0 |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, | 9,390 |



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|--|---|--------|
| | Negative | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 741 |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 70 |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 1 |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 46,051 |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 3,626 |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 217 |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 18 |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 37,589 |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 3,002 |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 16,162 |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 1,290 |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 765 |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 66 |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 23,459 |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 1,953 |



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| Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 264 |
| Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 22 |
| Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 150 |
| Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 12 |
| Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 51 |
| Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 1 |
| Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 0 |
| Service Delivery Point (Community) Index Mod: <1, Negative | 444 |
| Service Delivery Point (Community) Index Mod: <1, Positive | 11 |
| Service Delivery Point (Community) Index Mod: 1-9, Negative | 2,556 |
| Service Delivery Point (Community) Index Mod: 1-9, Positive | 46 |
| Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 7,920 |
| Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 163 |



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| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 5,550 |
| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 102 |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 173,722 |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 15,115 |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 120,963 |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 10,601 |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| | Service Delivery Point (Facility) | 0 |



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| | ANC: 10-14, Negative | |
| | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 15-19, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 15-19, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 20-24, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 20-24, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 25-49, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 25-49, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| | Service Delivery Point (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: <15, Negative | |
| | Service Delivery Point by Agg Age (Facility) ANC: <15, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative | |
| | Service Delivery Point by Agg Age | |



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|--|---|-------|
| | (Facility) ANC: 15+, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 852 |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 100 |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 837 |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 96 |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,126 |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 154 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 817 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 96 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 3,287 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 375 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1,128 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 120 |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 4,474 |
| | Service Delivery Point (Facility) | 506 |



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|--|---|-------|
| | VCT: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) | 3,890 |
| | VCT: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) | 476 |
| | VCT: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) | 783 |
| | VCT: 50+, Female, Negative | |
| | Service Delivery Point (Facility) | 164 |
| | VCT: 50+, Female, Positive | |
| | Service Delivery Point (Facility) | 453 |
| | VCT: 50+, Male, Negative | |
| | Service Delivery Point (Facility) | 49 |
| | VCT: 50+, Male, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) | 0 |
| | VCT: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | VCT: | |
| | Service Delivery Point (Facility) | 0 |
| | VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) | 48 |
| | VCT: <1, Negative | |
| | Service Delivery Point (Facility) | 5 |
| | VCT: <1, Positive | |
| | Service Delivery Point (Facility) | 395 |
| | VCT: 1-9, Negative | |
| | Service Delivery Point (Facility) | 54 |
| | VCT: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 3,936 |



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| | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 665 |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 5,038 |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 744 |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 55,767 |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 5,311 |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 47,128 |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 4,552 |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | |



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| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | |



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| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: <1, Negative | |
| | Service Delivery Point (Community) VCT Mod: <1, Positive | |
| | Service Delivery Point (Community) VCT Mod: 1-9, Negative | |
| | Service Delivery Point (Community) VCT Mod: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative | 0 |



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| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive | 0 |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative | 1,122 |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive | 198 |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive | |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 9,359 |
| | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 1,275 |
| | By type of service: Sexual Violence (Post-Rape Care) | 8,084 |
| | By PEP service provision (related to sexual violence services provided) | 7,456 |
| | <10, Female, Physical and/or Emotional Violence | 1 |
| | <10, Female, Sexual Violence (Post-Rape Care) | 8 |



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| | <10, Male, Physical and/or Emotional Violence | 0 |
| | <10, Male, Sexual Violence (Post-Rape Care) | 2 |
| | 10-14, Female, Physical and/or Emotional Violence | 84 |
| | 10-14, Female, Sexual Violence (Post-Rape Care) | 1,552 |
| | 10-14, Male, Physical and/or Emotional Violence | 0 |
| | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| | 15-19, Female, Physical and/or Emotional Violence | 357 |
| | 15-19, Female, Sexual Violence (Post-Rape Care) | 2,686 |
| | 15-19, Male, Physical and/or Emotional Violence | 55 |
| | 15-19, Male, Sexual Violence (Post-Rape Care) | 97 |
| | 20-24, Female, Physical and/or Emotional Violence | 471 |
| | 20-24, Female, Sexual Violence (Post-Rape Care) | 2,206 |
| | 20-24, Male, Physical and/or Emotional Violence | 59 |
| | 20-24, Male, Sexual Violence (Post-Rape Care) | 108 |
| | 25-49, Female, Physical and/or Emotional Violence | 172 |
| | 25-49, Female, Sexual Violence (Post-Rape Care) | 1,063 |
| | 25-49, Male, Physical and/or Emotional Violence | 68 |



| | | |
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| | 25-49, Male, Sexual Violence (Post-Rape Care) | 118 |
| | 50+, Female, Physical and/or Emotional Violence | 8 |
| | 50+, Female, Sexual Violence (Post-Rape Care) | 231 |
| | 50+, Male, Physical and/or Emotional Violence | 4 |
| | 50+, Male, Sexual Violence (Post-Rape Care) | 14 |
| | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 51 |
| | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 17 |
| | By type of service: Sexual Violence (Post-Rape Care) | 34 |
| | By PEP service provision (related to sexual violence services provided) | 51 |
| | <10, Female, Physical and/or Emotional Violence | 0 |
| | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| | <10, Male, Physical and/or Emotional Violence | 0 |



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| | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| | 10-14, Female, Physical and/or Emotional Violence | 0 |
| | 10-14, Female, Sexual Violence (Post-Rape Care) | 0 |
| | 10-14, Male, Physical and/or Emotional Violence | 0 |
| | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| | 15-19, Female, Physical and/or Emotional Violence | 0 |
| | 15-19, Female, Sexual Violence (Post-Rape Care) | 0 |
| | 15-19, Male, Physical and/or Emotional Violence | 0 |
| | 15-19, Male, Sexual Violence (Post-Rape Care) | 0 |
| | 20-24, Female, Physical and/or Emotional Violence | 3 |
| | 20-24, Female, Sexual Violence (Post-Rape Care) | 11 |
| | 20-24, Male, Physical and/or Emotional Violence | 0 |
| | 20-24, Male, Sexual Violence (Post-Rape Care) | 4 |
| | 25-49, Female, Physical and/or Emotional Violence | 9 |
| | 25-49, Female, Sexual Violence (Post-Rape Care) | 11 |
| | 25-49, Male, Physical and/or Emotional Violence | 5 |
| | 25-49, Male, Sexual Violence (Post-Rape Care) | 8 |



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| | 50+, Female, Physical and/or Emotional Violence | 0 |
| | 50+, Female, Sexual Violence (Post-Rape Care) | 0 |
| | 50+, Male, Physical and/or Emotional Violence | 0 |
| | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| | Unknown Age, Female, Physical and/or Emotional Violence | |
| | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| | Unknown Age, Male, Physical and/or Emotional Violence | |
| | Unknown Age, Male, Sexual Violence (Post-Rape Care) | |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 524,308 |
| | Age/Sex: 10-14 Male | 47,039 |
| | Age/Sex: 15-17 Male | 48,041 |
| | By: Age/sex: Male 18-24 | 21,300 |
| | By: Age/sex: Male 25+ | 4,577 |
| | Age/Sex: 18+ Male | |
| | Age/Sex: 10-14 Female | 71,834 |
| | Age/Sex: 15-17 Female | 169,950 |
| | By: Age/sex: 18-24 Female | 43,931 |
| | By: Age/sex: 25+ Female | 29,534 |
| | Age/Sex: 18+ Female | |
| | Sum of Age/Sex disaggregates | 336,864 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female <1 | |



| | | |
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| | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 8,686 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 11,956 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 3,132 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 863 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 873 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 934 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 863 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 25+ | 863 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1 | |



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| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 5,585 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 6,315 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 2,624 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 1,744 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 165 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 128 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 0 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs | 0 |



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| | Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 9,696 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 12,181 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 5,410 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+ | 9 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 161 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 76 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 9 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+ | 9 |
| | Required only for DREAMS | |



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| | countries - By service, age and sex: Economic Strengthening Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 2,374 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 14,172 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 8,708 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 3,783 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 1,744 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 4,410 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 5,316 |



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| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+ | 863 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 21,736 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 57,365 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 13,772 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 7,340 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 9,044 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 11,810 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 8,873 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 1,590 |
| | Age/Sex: <1 | 4,571 |



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| | Age/Sex: 1-9 | 83,531 |
| | Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Male | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9 | |
| | Program Completion: Active | 514,182 |
| | Program Completion: Graduation | 6,836 |
| | Program Completion: Transferred | 246 |
| | Program Completion: Exited without graduation | 3,044 |
| | By Aggregated Age/Sex: <18 Male | |
| | By Aggregated Age/Sex: 18+ Male | |
| | By Aggregated Age/Sex: <18 Female | |
| | By Aggregated Age/Sex: 18+ Female | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9 | |
| | Required only for DREAMS | |



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| | countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9 | |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 110,326 |
| | Age/Sex: <1 Male | |
| | Age/Sex: 1-4 Male | |
| | Age/Sex: 5-9 Male | |
| | Age/Sex: 10-14 Male | 12,491 |
| | Age/Sex: 15-17 Male | 11,548 |
| | By age/sex: 18-24 Male | 5,397 |
| | By age/sex: 25+ Male | 772 |
| | Age/Sex: 18+ Male | |
| | Age/Sex: <1 Female | |
| | Age/Sex: 1-4 Female | |
| | Age/Sex: 5-9 Female | |
| | Age/Sex: 10-14 Female | 13,204 |
| | Age/Sex: 15-17 Female | 32,330 |
| | By age/sex: 18-24 Female | 8,808 |
| By age/sex: 25+ Female | 4,542 | |
| Age/Sex: 18+ Female | | |



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| | Sum of Age/Sex disaggregates | 69,573 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14 | 172 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17 | 321 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24 | 87 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1 | |
| | Required only for DREAMS countries: By Service Area, age | |



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| | and sex: Education Support Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14 | 161 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17 | 126 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24 | 76 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9 | |
| | Required only for DREAMS | 0 |



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| | countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17 | 0 |



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| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14 | 201 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17 | 376 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24 | 101 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female | |



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| | 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14 | 189 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17 | 148 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24 | 87 |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4 | |
| | Required only for DREAMS | |



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| | countries: By Service Area, age and sex: Economic Strengthening Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14 | 0 |



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| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24 | 0 |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+ | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14 | 2,054 |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17 | 5,896 |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas | 1,483 |



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| | Female 18-24 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+ | 1,182 |
| | Age/Sex: <1 | 553 |
| | Age/Sex: 1-9 | 20,677 |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection 1-9 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening 1-9 | |
| | Program Completion: Active | 101,057 |
| | Program Completion: Graduated | 5,700 |
| | Program Completion: Transferred | 10 |
| | Program Completion: Exited without graduation | 3,559 |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas <1 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14 | 2,039 |
| | Required only for DREAMS | 1,990 |



| | | |
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| | countries: By Service Area, age and sex: Other Service Areas Male 15-17 | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24 | 1,012 |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+ | 183 |
| | By Aggregated Age/Sex: <18 Male | |
| | By Aggregated Age/Sex: 18+ Male | |
| | By Aggregated Age/Sex: <18 Female | |
| | By Aggregated Age/Sex: 18+ Female | |
| | Required only for DREAMS countries - By service, age and sex: Education Support 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Program 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Other Service Areas 1-9 Female | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection 1-9 Female | |



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| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas 1-9 | |
| TB_ART_DSD | TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | 108 % |
| | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 99,099 |
| | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 91,411 |
| | Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: | |



| | | |
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| | <p>The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during</p> | |



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| | the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,562 |
| | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 39,435 |
| | Aggregated Age/Sex: Female <15 | 4,076 |



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| | (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 51,766 |
| | On ART: Already on ART | |
| | On ART: New on ART | |
| | Age/Sex: >1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: The number of | |



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| | registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented | |



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| | HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 3,597 |
| | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 37,036 |



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| | treatment during the reporting period) | |
| | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4,111 |
| | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 46,809 |
| TB_ART_TA | TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | 98 % |
| | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 24,099 |
| | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 24,639 |
| | Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |



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| | <p>Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |



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| | <p>Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)</p> | |
| | <p>Aggregated Age/Sex: Male <15 (Numerator: The number of</p> | <p>789</p> |



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| | registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10,737 |
| | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 845 |
| | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 11,725 |
| | On ART: Already on ART | |
| | On ART: New on ART | |
| | Age/Sex: <1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: The number of registered new and | |



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| | relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB | |



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| | treatment during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |



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| | period) | |
| | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 824 |
| | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 10,902 |
| | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 867 |
| | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 12,037 |
| TB_PREV_DSD | TB_PREV_DSD TB_PREV_DSD | 50 % |
| | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 86,439 |



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| | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 171,826 |
| | By Age/Sex (Denominator): <15, Female | 8,442 |
| | By Age/Sex (Denominator): <15, Male | 7,183 |
| | By Age/Sex (Denominator): 15+, Female | 90,430 |
| | By Age/Sex (Denominator): 15+, Male | 64,425 |
| | By Therapy type (Denominator): 6-12 Month IPT | 109,482 |
| | By Therapy type (Denominator): Alternative Regimen | 0 |
| | By Therapy type (Denominator): Continuous IPT | 3,489 |
| | By Age/Sex (Numerator): <15, Female | 4,269 |
| | By Age/Sex (Numerator): <15, Male | 3,647 |
| | By Age/Sex (Numerator): 15+, Female | 45,776 |
| | By Age/Sex (Numerator): 15+, Male | 32,703 |
| | By Therapy type (Numerator): 6-12 Month IPT | 55,595 |
| | By Therapy type (Numerator): | 0 |



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| | Alternative Regimen | |
| | By Therapy type (Numerator): Continuous IPT | 1,755 |
| TB_PREV_TA | TB_PREV_TA TB_PREV_TA | 51 % |
| | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 26,121 |
| | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 50,971 |
| | By Age/Sex (Denominator): <15, Female | 1,795 |
| | By Age/Sex (Denominator): <15, Male | 1,928 |
| | By Age/Sex (Denominator): 15+, Female | 23,528 |
| | By Age/Sex (Denominator): 15+, Male | 24,458 |
| | By Therapy type (Denominator): 6-12 Month IPT | 15,150 |
| | By Therapy type (Denominator):Alternative Regimen | 0 |
| | By Therapy type (Denominator):Continuous IPT | 932 |
| | By Age/Sex (Numerator): <15, | 901 |



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| | Female | |
| | By Age/Sex (Numerator): <15, Male | 883 |
| | By Age/Sex (Numerator): 15+, Female | 11,902 |
| | By Age/Sex (Numerator): 15+, Male | 12,394 |
| | By Therapy type (Numerator): 6-12 Month IPT | 7,845 |
| | By Therapy type (Numerator): Alternative Regimen | 14 |
| | By Therapy type (Numerator): Continuous IPT | 477 |
| TX_TB_DSD | TX_TB_DSD The proportion of ART patients who were screened who are receiving TB treatment | n/a |
| | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| | Number of ART patients who were screened for TB at least once during the reporting period | 0 |
| | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| | Numerator: By Aggregated Age/Sex: <15, Male | 0 |
| | Numerator: By Aggregated Age/Sex: 15+, Female | 0 |
| | Numerator: By Aggregated Age/Sex: 15+, Male | 0 |
| | Denominator: By Aggregated Age/Sex: <15, Female | 0 |
| | Denominator: By Aggregated Age/Sex: <15, Male | 0 |



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| | Denominator: By Aggregated Age/Sex:15+, Female | 0 |
| | Denominator: By Aggregated Age/Sex:15+, Male | 0 |
| | Denominator: By Screen Result: Negative | 0 |
| | Denominator: By Screen Result: Positive | 0 |
| | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 0 |
| TX_TB_TA | TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment | n/a |
| | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| | Number of ART patients who were screened for TB at least once during the reporting period | 0 |
| | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| | Numerator: By Aggregated Age/Sex: <15, Male | 0 |
| | Numerator: By Aggregated | 0 |



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| | Age/Sex: 15+, Female | |
| | Numerator: By Aggregated Age/Sex: 15+, Male | 0 |
| | Denominator: By Aggregated Age/Sex: <15, Female | 0 |
| | Denominator: By Aggregated Age/Sex: <15, Male | 0 |
| | Denominator: By Aggregated Age/Sex: 15+, Female | 0 |
| | Denominator: By Aggregated Age/Sex: 15+, Male | 0 |
| | Denominator: By Screen Result: Negative | 0 |
| | Denominator: By Screen Result: Positive | 0 |
| | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 0 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 0 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | n/a |
| | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 133,961 |



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| | Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT) | |
| | By infants who received a virologic test within 2 months of birth | |
| | By infants who received their first virologic HIV test between 2 and 12 months of age | |
| | Sum of Infant Age disaggregates | |
| | By infants with a positive virologic test result within 12 months of birth | |
| | Number of infants with a positive virological test result within 2 months of birth | 1,417 |
| | Number of infants with a positive virological test result within 12 months of birth | |
| | Unknown, <= 2 months | 36 |
| | Unknown, 2 - 12 months | 111 |
| | Number of infants with a negative virological test result within 2 months of birth | 83,606 |
| | Number of infants with a positive virological test result between 2 and 12 months of birth | 781 |
| | Number of infants with a negative virological test result between 2 and 12 months of birth | 48,010 |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA) | n/a |
| | Number of infants who had a | 39,176 |



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| | virologic HIV test within 12 months of birth during the reporting period | |
| | Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT) | |
| | By infants who received a virologic test within 2 months of birth | |
| | By infants who received their first virologic HIV test between 2 and 12 months of age | |
| | Sum of Infant Age disaggregates | |
| | By infants with a positive virologic test result within 12 months of birth | |
| | Unknown, <= 2 months | |
| | Unknown, 2 - 12 months | |
| | Number of infants with a positive virological test result within 2 months of birth | 655 |
| | Number of infants with a negative virological test result within 2 months of birth | 19,777 |
| | Number of infants with a positive virological test result between 2 and 12 months of birth | 156 |
| | Number of infants with a negative virological test result between 2 and 12 months of birth | 18,588 |
| | Number of infants with a positive virological test result within 12 months of birth | |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 3,683,337 |



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| | Age/Sex: 15-19 Male | 24,518 |
| | Age/Sex: 15-19 Female | 39,075 |
| | Age/Sex: 20+ Female | |
| | Aggregated Age/Sex: <1 Male | |
| | Aggregated Age/Sex: <1 Female | |
| | Aggregated Age/Sex: <15 Male | 81,554 |
| | Aggregated Age/Sex: 15+ Male | 750,464 |
| | Aggregated Age/Sex: <15 Female | 87,396 |
| | Aggregated Age/Sex: 1-14 Female | |
| | Aggregated Age/Sex: 15+ Female | 1,340,703 |
| | Sum of Aggregated Age/Sex <15 | 168,950 |
| | Sum of Aggregated Age/Sex 15+ | 2,091,167 |
| | Sum of Aggregated Age/Sex disaggregates | 2,260,117 |
| | Age/Sex: <1 | 3,596 |
| | Age/Sex: <1-9 | 41,367 |
| | Age/Sex: 10-14 Male | 11,958 |
| | Age/Sex: 10-14 Female | 12,785 |
| | Aggregated Age/Sex: 1-14 Male | |
| | Age/Sex: 20-24 Male | 84,599 |
| | Age/Sex: 25-49 Male | 319,488 |
| | Age/Sex: 50+ Male | 68,563 |
| | Age/Sex: 20-24 Female | 145,457 |
| | Age/Sex: 25-49 Female | 574,744 |
| | Age/Sex: 50+ Female | 95,945 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 687,682 |
| | Age/Sex: <1 Male | |
| | Age/Sex: 1-4 Male | |
| | Age/Sex: 5-14 Male | |
| | Age/Sex: 15-19 Male | 2,699 |



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| | Age/Sex: 20+ Male | |
| | Age/Sex: <1 Female | |
| | Age/Sex: 1-4 Female | |
| | Age/Sex: 5-14 Female | |
| | Age/Sex: 15-19 Female | 6,765 |
| | Age/Sex: 20+ Female | |
| | Sum of Age/Sex disaggregations | 9,464 |
| | Aggregated Age/Sex: <1 Male | |
| | Aggregated Age/Sex: <1 Female | |
| | Aggregated Age/Sex: <15 Male | 11,814 |
| | Aggregated Age/Sex: 1-14 Male | |
| | Aggregated Age/Sex: 15+ Male | 181,232 |
| | Aggregated Age/Sex: <15 Female | 12,463 |
| | Aggregated Age/Sex: 1-14 Female | |
| | Aggregated Age/Sex: 15+ Female | 349,115 |
| | Sum of Aggregated Age/Sex <15 | 24,277 |
| | Sum of Aggregated Age/Sex 15+ | 530,347 |
| | Sum of Aggregated Age/Sex disaggregates | 554,624 |
| | Age/Sex: <1 | 280 |
| | Age/Sex: 1-9 | 1,883 |
| | Age/Sex: 10-14 Male | 401 |
| | Age/Sex: 10-14 Female | 461 |
| | Sum of Aggregated Age/Sex (<1 and 1-14) <15 | |
| | Age/Sex: 20-24 Male | 9,176 |
| | Age/Sex: 25-49 Male | 25,712 |
| | Age/Sex: 50+ Male | 5,078 |
| | Age/Sex: 20-24 Female | 22,445 |
| | Age/Sex: 25-49 Female | 58,460 |
| | Age/Sex: 50+ Female | 10,461 |
| TX_NEW_DSD | Number of adults and children | 860,049 |



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| | newly enrolled on antiretroviral therapy (ART) | |
| | By Age/Sex: <1 | 750 |
| | By Age/Sex: 1-9 | 7,328 |
| | By Age/Sex: 10-14 Male | 2,280 |
| | By Age/Sex: 15-19 Male | 4,438 |
| | By Age/Sex: 20-24 Male | 14,992 |
| | By Age/Sex: 25-49 Male | 52,426 |
| | By Age/Sex: 50+ Male | 10,915 |
| | By Age/Sex: 10-14 Female | 2,457 |
| | By Age/Sex: 15-19 Female | 7,061 |
| | By Age/Sex: 20-24 Female | 25,859 |
| | By Age/Sex: 25-49 Female | 91,859 |
| | By Age/Sex: 50+ Female | 15,707 |
| | Aggregated Grouping by Age: <1 | |
| | Aggregated Grouping by Age: <1 Male | |
| | Aggregated Grouping by Age/Sex: <15 Male | 22,277 |
| | Aggregated Grouping by Age/Sex: 1-14 Male | |
| | Aggregated Grouping by Age/Sex: 15+ Male | 211,610 |
| | Aggregated Grouping by Age/Sex: <1 Female | |
| | Aggregated Grouping by Age/Sex: <15 Female | 24,151 |
| | Aggregated Grouping by Age/Sex: 15+ Female | 368,037 |
| | Pregnancy status | 96,759 |
| | Breastfeeding status | 3,144 |
| | FSW | 163 |
| | MSM | 892 |



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| | People in prisons and other enclosed settings | 9 |
| | TG | 2 |
| | Aggregated Grouping by Age/Sex: 1-14 Female | |
| | By Key populations: People who inject drugs (PWID) | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 173,362 |
| | By Age/Sex: <1 | 100 |
| | By Age/Sex: 1-9 | 605 |
| | By Age/Sex: <1 Male | |
| | By Age/Sex: 1-4 Male | |
| | By Age/Sex: 5-9 Male | |
| | By Age/Sex: 10-14 Male | 181 |
| | By Age/Sex: 15-19 Male | 367 |
| | By Age/Sex: 20-24 Male | 1,199 |
| | By Age/Sex: 25-49 Male | 3,176 |
| | By Age/Sex: 50+ Male | 887 |
| | By Age/Sex: <1 Female | |
| | By Age/Sex: 1-4 Female | |
| | By Age/Sex: 5-9 Female | |
| | By Age/Sex: 10-14 Female | 189 |
| | By Age/Sex: 15-19 Female | 824 |
| | By Age/Sex: 20-24 Female | 2,685 |
| | By Age/Sex: 25-49 Female | 6,899 |
| | By Age/Sex: 50+ Female | 1,454 |
| | Sum of Age/Sex disaggregates | 17,861 |
| | Aggregated Grouping by Age: <1 | |
| | Aggregated Grouping by Age: <1 Male | |
| Aggregated Grouping by Age/Sex: | 3,079 | |



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| | <15 Male | |
| | Aggregated Grouping by Age/Sex: 1-14 Male | |
| | Aggregated Grouping by Age/Sex: 15+ Male | 49,916 |
| | Aggregated Grouping by Age: <1 Female | |
| | Aggregated Grouping by Age/Sex: <15 Female | 3,249 |
| | Aggregated Grouping by Age/Sex: 1-14 Female | |
| | Aggregated Grouping by Age/Sex: 15+ Female | 98,750 |
| | Sum of Aggregated Age/Sex disaggregates | 154,994 |
| | Pregnancy status | 26,122 |
| | Breastfeeding status | 0 |
| | FSW | |
| | MSM | |
| | People in prisons and other enclosed settings | 4,758 |
| | TG | |
| | By Key populations: People who inject drugs (PWID) | |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 90 % |
| | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) | 2,923,487 |



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| | documented in the medical records and /or supporting laboratory results within the past 12 months. | |
| | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 3,259,074 |
| | Numerator: Indication: Routine | 2,794,519 |
| | Numerator: Indication: Targeted | 1,194 |
| | Numerator: Preg/BF by Indication: Pregnant Routine | 228,394 |
| | Numerator: Preg/BF by Indication: Breastfeeding Routine | 213 |
| | Numerator: Preg/BF by Indication: Pregnant Targeted | 61 |
| | Numerator: Preg/BF by Indication: Breastfeeding Targeted | 35 |
| | Numerator: Age/Sex by Indication: <1 Routine | |
| | Numerator: Age/Sex by Indication: 1-9 Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Male Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Male Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Male Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Male Routine | |
| | Numerator: Age/Sex by Indication: 50+ Male Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Female Routine | |



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| | Numerator: Age/Sex by Indication: 15-19 Female Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Female Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Female Routine | |
| | Numerator: Age/Sex by Indication: 50+ Female Routine | |
| | Numerator: Age/Sex by Indication: <1 Targeted | |
| | Numerator: Age/Sex by Indication: 1-9 Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Male Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 46 |



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| | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 484 |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 46 |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 606 |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 126,532 |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 961,585 |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 128,917 |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,575,128 |
| | Denominator: Indication: Routine | 2,866,406 |
| | Denominator: Indication: Targeted | 3,412 |
| | Denominator: Preg/BF by Indication: Pregnant Routine | 231,438 |
| | Denominator: Preg/BF by Indication: Breastfeeding Routine | 24,647 |
| | Denominator: Preg/BF by Indication: Pregnant Targeted | 130 |
| | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 82 |
| | Denominator: Age/Sex by Indication: <1 Routine | |
| | Denominator: Age/Sex by Indication: 1-9 Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Male Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Male Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Male Routine | |



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| | Denominator: Age/Sex by Indication: 25-49 Male Routine | |
| | Denominator: Age/Sex by Indication: 50+ Male Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Female Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Female Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Female Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Female Routine | |
| | Denominator: Age/Sex by Indication: 50+ Female Routine | |
| | Denominator: Age/Sex by Indication: <1 Targeted | |
| | Denominator: Age/Sex by Indication: 1-9 Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Male Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Female Targeted | |



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| | Denominator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 59 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 536 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 59 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 671 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 105,637 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,070,812 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 119,411 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 1,821,892 |
| | Numerator Aggregated Age/Sex: <15 Male | |
| | Numerator Aggregated Age/Sex: 15+ Male | |
| | Numerator Aggregated Age/Sex: <15 Female | |
| | Numerator Aggregated Age/Sex: 15+ Female | |
| | Denominator Aggregated Age/Sex: <15 Male | |
| | Denominator Aggregated Age/Sex: 15+ Male | |
| | Denominator Aggregated Age/Sex: <15 Female | |



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| | Denominator Aggregated Age/Sex: 15+ Female | |
| | <15, Routine, Unknown Sex | 283 |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | 2,818 |
| | <15, Undocumented Test Indication, Male | 2,721 |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | 3,761 |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | 92,675 |
| | 15+, Undocumented Test Indication, Male | 44,512 |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | |
| | Unknown Age, Routine, Male | 2,192 |
| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | |
| | Unknown Age, Undocumented Test Indication, Male | |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |
| Breastfeeding, Undocumented Test Indication | | |



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| | Pregnant, Undocumented Test Indication | 14 |
| | Undocumented Test Indication | 142,060 |
| | <15, Routine, Unknown Sex | 80 |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | 2,341 |
| | <15, Undocumented Test Indication, Male | 2,244 |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | 569 |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | 84,413 |
| | 15+, Undocumented Test Indication, Male | 39,455 |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | 97 |
| | Unknown Age, Routine, Male | 94 |
| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | 0 |
| | Unknown Age, Undocumented Test Indication, Male | 0 |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |



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| | Breastfeeding, Undocumented Test Indication | |
| | Pregnant, Undocumented Test Indication | |
| | Undocumented Test Indication | 127,774 |
| TX_PVLS_TA | TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 89 % |
| | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 547,929 |
| | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 615,820 |
| | Numerator: Age/Sex by Indication: <1 Routine | |
| | Numerator: Age/Sex by Indication: <1 Targeted | |
| | Numerator: Age/Sex by Indication: 1-9 Routine | |
| | Numerator: Age/Sex by Indication: 1-9 Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Female Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Female Targeted | |



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| | Numerator: Age/Sex by Indication: 10-14 Male Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Female Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Male Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Female Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Male Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Female Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Male Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Female Routine | |
| | Numerator: Age/Sex by Indication: 50+ Female Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Male Routine | |



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| Numerator: Age/Sex by Indication: 50+ Male Targeted | |
| Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 19,130 |
| Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | |
| Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 14,731 |
| Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | |
| Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 331,808 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | |
| Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 169,718 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | |
| Numerator: Indication: Routine | 534,911 |
| Numerator: Indication: Targeted | |
| Numerator: Preg/BF by Indication: Breastfeeding Routine | |
| Numerator: Preg/BF by Indication: Breastfeeding Targeted | |
| Numerator: Preg/BF by Indication: Pregnant Routine | 69,501 |
| Numerator: Preg/BF by Indication: Pregnant Targeted | |
| Denominator: Indication: Routine | 556,758 |
| Denominator: Indication: Targeted | |
| Denominator: Age/Sex by Indication: <1 Routine | |
| Denominator: Age/Sex by Indication: <1 Targeted | |



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| | Denominator: Age/Sex by Indication: 1-9 Routine | |
| | Denominator: Age/Sex by Indication: 1-9 Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Female Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Male Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Female Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Male Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Female Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Male Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Female Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Male Routine | |



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| | Denominator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Female Routine | |
| | Denominator: Age/Sex by Indication: 50+ Female Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Male Routine | |
| | Denominator: Age/Sex by Indication: 50+ Male Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 14,351 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 12,523 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 382,703 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 192,369 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | |
| | Denominator: Preg/BF by Indication: Breastfeeding Routine | |
| | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 0 |
| | Denominator: Preg/BF by Indication: Pregnant Routine | 75,231 |
| | Denominator: Preg/BF by Indication: Pregnant Targeted | |



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| | Numerator Aggregated Age/Sex: <15 Male | |
| | Numerator Aggregated Age/Sex: 15+ Male | |
| | Numerator Aggregated Age/Sex: <15 Female | |
| | Numerator Aggregated Age/Sex: 15+ Female | |
| | Denominator Aggregated Age/Sex: <15 Male | |
| | Denominator Aggregated Age/Sex: 15+ Male | |
| | Denominator Aggregated Age/Sex: <15 Female | |
| | Denominator Aggregated Age/Sex: 15+ Female | |
| | <15, Routine, Unknown Sex | |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | 162 |
| | <15, Undocumented Test Indication, Male | 150 |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | 10,373 |
| | 15+, Undocumented Test Indication, Male | 3,910 |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | 22 |
| | Unknown Age, Routine, Male | 22 |



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| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | |
| | Unknown Age, Undocumented Test Indication, Male | |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |
| | Breastfeeding, Undocumented Test Indication | |
| | Pregnant, Undocumented Test Indication | |
| | Undocumented Test Indication | 14,515 |
| | <15, Routine, Unknown Sex | |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | 135 |
| | <15, Undocumented Test Indication, Male | 105 |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | 9,427 |
| | 15+, Undocumented Test Indication, Male | 3,440 |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | 200 |



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| | Unknown Age, Routine, Male | 204 |
| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | |
| | Unknown Age, Undocumented Test Indication, Male | |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |
| | Breastfeeding, Undocumented Test Indication | |
| | Pregnant, Undocumented Test Indication | |
| | Undocumented Test Indication | 13,018 |
| TX_RET_DSD | TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 77 % |
| | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 927,699 |
| | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,202,354 |
| | Age/Sex: <1 (Numerator: Number of adults and children who are still | |



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| | alive and on treatment at 12 months after initiating ART | |
| | Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after | |



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| | initiating ART | |
| | Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: >1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and | |



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| | those lost to follow-up) | |
| | Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated | |



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| | <p>ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and</p> | |



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| | those lost to follow-up) | |
| | Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Numerator by Status: Pregnant | 83,781 |
| | Numerator by Status: Breastfeeding | 6,955 |
| | Denominator by Status: Pregnant | 114,083 |
| | Denominator by Status: Breastfeeding | 7,643 |
| | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after | 27,207 |



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| | initiating ART) | |
| | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 311,948 |
| | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 28,908 |
| | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 559,198 |
| | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 31,650 |
| | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 395,690 |
| | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the | 33,347 |



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| | beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 741,662 |
| TX_RET_TA | TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 65 % |
| | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 151,604 |
| | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 234,517 |
| | Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Male (Numerator: Number of adults and children who | |



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| | are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Female (Numerator: Number of adults and | |



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| | children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and | |



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| | those lost to follow-up) | |
| | Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated | |



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| | ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at | |



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| | 12 months after initiating ART) | |
| | Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Numerator by Status: Pregnant | 23,374 |
| | Numerator by Status: Breastfeeding | 0 |
| | Denominator by Status: Pregnant | 33,790 |
| | Denominator by Status: Breastfeeding | 0 |
| | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,996 |
| | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 46,552 |
| | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and | 3,013 |



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| | children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 100,148 |
| | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,969 |
| | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 71,323 |
| | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,971 |
| | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the | 155,263 |

Approved



| | | |
|--|--|--|
| | beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
|--|--|--|



Partners and Implementing Mechanisms

Partner List

| Mech ID | Partner Name | Organization Type | Agency | Funding Source | Planned Funding |
|---------|---|----------------------|---|----------------|-----------------|
| 9464 | Africare | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 9526 | Partnership for Supply Chain Management | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 9562 | National Alliance of State and Territorial AIDS Directors | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 9569 | Edication Development Center | NGO | U.S. Agency for International Development | GHP-State | 3,424,291 |
| 9610 | International Organization for Migration | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 0 |
| 9816 | Program for Appropriate Technology in Health | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 11498 | U.S. Peace Corps | Other USG | U.S. Peace Corps | GHP-State | 200,000 |



| | | Agency | | | |
|-------|--|--------------------------------|---|-----------|-----------|
| 11500 | U.S. Department of State | Other USG Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 1,595,446 |
| 12510 | South Africa Partners | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12887 | AIDS Foundation | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13000 | COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13558 | Human Science Research Council of South Africa | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13567 | University of California at San Francisco | University | U.S. Department of Health and Human Services/Centers | GHP-State | 0 |



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|-------|---|------------|---|-----------|---|
| | | | for Disease Control and Prevention | | |
| 13570 | Population Services International | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13577 | HIV Managed Care Solutions | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13585 | Shout It Now | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13608 | University of Washington | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13618 | Columbia University Mailman School of Public Health | University | U.S. Department of Health and Human Services/Centers for Disease | GHP-State | 0 |



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|-------|------------------------------------|--------------------|---|-----------|---|
| | | | Control and Prevention | | |
| 13619 | JHPIEGO | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13644 | University of Cape Town | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13682 | Health Information Systems Program | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13688 | Health and Development Africa | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13695 | Epicentre AIDS Risk Management | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and | GHP-State | 0 |



| | | | Prevention | | |
|-------|--|------------|---|-----------|-----------|
| 13709 | University of Washington | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 2,694,225 |
| 13750 | University of Stellenbosch, South Africa | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13761 | Aurum Health Research | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13767 | Re-Action! | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13771 | Howard University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |



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|-------|---|---------------------|---|-----------|---|
| 13789 | South African Clothing & Textile Workers' Union | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13793 | TB/HIV Care | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13797 | Health Systems Trust | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13798 | Soul City | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13800 | Columbia University Mailman School of Public Health | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13888 | Population | NGO | U.S. Department | GHP-State | 0 |



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|-------|--|---------------------|---|-----------|---|
| | Services International | | of Health and Human Services/Centers for Disease Control and Prevention | | |
| 13903 | Community Media Trust | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13904 | TB/HIV Care | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13923 | International Center for AIDS Care and Treatment Programs, Columbia University | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 0 |
| 13938 | Catholic Medical Mission Board | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 14126 | South Africa Partners | NGO | U.S. Department of Health and | GHP-State | 0 |



| | | | | | |
|-------|---|--------------------|---|-----------|------------|
| | | | Human Services/Centers for Disease Control and Prevention | | |
| 14291 | Hospice and Palliative Care Assn. Of South Africa | NGO | U.S. Agency for International Development | GHP-State | 8,405,979 |
| 14295 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State | 16,424,193 |
| 14617 | Management Sciences for Health | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 14623 | Foundation for Professional Development | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 14631 | Pact, Inc. | Private Contractor | U.S. Agency for International Development | GHP-State | 13,950,208 |
| 14667 | Tulane University | University | U.S. Agency for International Development | GHP-State | 0 |
| 14846 | University of North Carolina at Chapel Hill, Carolina Population Center | University | U.S. Agency for International Development | GHP-State | 3,654,520 |
| 16372 | Right To Care, South Africa | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 16583 | Aurum Health Research | NGO | U.S. Department of Health and Human | GHP-State | 0 |



| | | | | | |
|-------|--|--------------------------------|---|-----------|------------|
| | | | Services/Centers for Disease Control and Prevention | | |
| 16584 | Beyond Zero | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 16772 | National Department of Health | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 22,242,958 |
| 16773 | South African National AIDS Council | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 387,331 |
| 16775 | Aurum Health Research | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 5,214,975 |
| 16807 | University of Stellenbosch, South Africa | University | U.S. Department of Health and Human Services/Centers | GHP-State | 1,500,000 |



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|-------|--|--------------------|---|-----------|-----------|
| | | | for Disease Control and Prevention | | |
| 16808 | University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,000,000 |
| 16929 | TBD | TBD | Redacted | Redacted | Redacted |
| 16979 | Regional Psychosocial Support Initiative, South Africa | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 16980 | University Research Corporation, LLC | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 16981 | Africa Health Placements | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 16982 | Foundation for Professional Development | NGO | U.S. Agency for International Development | GHP-State | 8,464,652 |
| 16984 | South Africa Partners | NGO | U.S. Agency for International Development | GHP-State | 707,872 |
| 16987 | Childline Mpumalanga | NGO | U.S. Agency for International Development | GHP-State | 750,000 |
| 16988 | Kheth'Impilo | NGO | U.S. Agency for International | GHP-State | 0 |



| | | | Development | | |
|-------|---|------------------------|---|-----------|------------|
| 16989 | Childwelfare Bloemfontein & Childline Free State | NGO | U.S. Agency for International Development | GHP-State | 397,634 |
| 16990 | Children in Distress | NGO | U.S. Agency for International Development | GHP-State | 1,702,727 |
| 16991 | Future Families | Implementing Agency | U.S. Agency for International Development | GHP-State | 0 |
| 16992 | HIVSA | Implementing Agency | U.S. Agency for International Development | GHP-State | 953,076 |
| 16993 | NACOSA (Networking AIDS Community of South Africa) | Implementing Agency | U.S. Agency for International Development | GHP-State | 1,611,864 |
| 17017 | National Association of Childcare Workers | NGO | U.S. Agency for International Development | GHP-State | 4,553,580 |
| 17018 | AgriAIDS | NGO | U.S. Agency for International Development | GHP-State | 2,199,767 |
| 17019 | Anova Health Institute | NGO | U.S. Agency for International Development | GHP-State | 2,909,005 |
| 17020 | Anova Health Institute | NGO | U.S. Agency for International Development | GHP-State | 12,572,403 |
| 17021 | Right To Care, South Africa | NGO | U.S. Agency for International Development | GHP-State | 19,350,805 |
| 17022 | The South-to-South | Private Contractor | U.S. Agency for International | GHP-State | 0 |



| | | | | | |
|-------|---|----------------------|---|-----------|------------|
| | Partnership for Comprehensive Family HIV Care and Treatment Program (S2S) | | Development | | |
| 17023 | Broadreach | NGO | U.S. Agency for International Development | GHP-State | 30,208,547 |
| 17024 | Foundation for Professional Development | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17025 | Wits Health Consortium, Health Economics and Epidemiology Research Office | Implementing Agency | U.S. Agency for International Development | GHP-State | 3,800,000 |
| 17026 | Mothers to Mothers (M2M) | Implementing Agency | U.S. Agency for International Development | GHP-State | 0 |
| 17027 | Wits Reproductive Health& HIV Institute | NGO | U.S. Agency for International Development | GHP-State | 3,300,000 |
| 17028 | Wits Reproductive Health& HIV Institute | NGO | U.S. Agency for International Development | GHP-State | 3,720,044 |
| 17029 | Witkoppen Health & Welfare Centre (WHWC) | NGO | U.S. Agency for International Development | GHP-State | 2,233,441 |
| 17033 | Medical Research Council | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 130,056 |



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|-------|--|---------------------|---|-----------|------------|
| 17036 | Foundation for Professional Development | NGO | U.S. Agency for International Development | GHP-State | 27,837,483 |
| 17037 | Wits Reproductive Health& HIV Institute | NGO | U.S. Agency for International Development | GHP-State | 7,401,625 |
| 17038 | Maternal, Adolscent and Child Health (MatCH) | Implementing Agency | U.S. Agency for International Development | GHP-State | 13,469,013 |
| 17039 | Broadreach | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17043 | Wits Reproductive Health& HIV Institute | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17046 | Kheth'Impilo | NGO | U.S. Agency for International Development | GHP-State | 9,449,379 |
| 17452 | American International Health Alliance | NGO | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 204,685 |
| 17459 | Human Sciences Research Council | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 410,000 |
| 17493 | National Health Laboratory | Parastatal | U.S. Department of Health and | GHP-State | 4,930,269 |



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|-------|--------------------------------|----------------------|---|-----------|-----------|
| | Services | | Human Services/Centers for Disease Control and Prevention | | |
| 17505 | United Nations Children's Fund | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 500,000 |
| 17506 | Beyond Zero | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,800,000 |
| 17507 | Kheth'Impilo | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,325,000 |
| 17510 | Macro Atlanta | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 17512 | World Health Organization | Multi-lateral Agency | U.S. Department of Health and Human | GHP-State | 256,177 |



| | | | | | |
|-------|---|------------|---|-----------|-----------|
| | | | Services/Centers for Disease Control and Prevention | | |
| 17533 | South Africa Partners | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,258,017 |
| 17536 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17537 | Johns Hopkins Health and Education in South Africa | NGO | U.S. Agency for International Development | GHP-State | 4,966,195 |
| 17538 | Johns Hopkins Health and Education in South Africa | NGO | U.S. Agency for International Development | GHP-State | 6,342,102 |
| 17767 | Broadreach | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 17768 | Columbia University Mailman School of Public Health | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 450,000 |



| | | | | | |
|-------|---|------------|---|-----------|-----------|
| 17769 | University of Washington | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,175,000 |
| 17790 | The Centre for HIV and AIDS Prevention Studies | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17791 | Grassroots Soccer | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17792 | Program for Appropriate Technology in Health | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 17801 | University of North Carolina at Chapel Hill, Carolina Population Center | University | U.S. Agency for International Development | GHP-State | 600,000 |
| 17968 | Wits Health Consortium, Reproductive Health Research Unit | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 818,550 |
| 17969 | University of Stellenbosch, South Africa | University | U.S. Department of Health and Human Services/Health Resources and Services | GHP-State | 0 |



| | | | | | |
|-------|---|--------------------------------|---|-----------|-----------|
| | | | Administration | | |
| 17980 | South African Military Health Service | Host Country Government Agency | U.S. Department of Defense | GHP-State | 0 |
| 17981 | Society for Family Health - South Africa | NGO | U.S. Department of Defense | GHP-State | 0 |
| 18021 | Health Information Systems Program | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,350,000 |
| 18022 | TBD | TBD | Redacted | Redacted | Redacted |
| 18023 | TBD | TBD | Redacted | Redacted | Redacted |
| 18083 | COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 650,000 |
| 18231 | Population Services International/Society for Family Health | NGO | U.S. Department of Defense | GHP-State | 0 |
| 18254 | TBD | TBD | Redacted | Redacted | Redacted |
| 18298 | Abt Associates | Private Contractor | U.S. Agency for International Development | GHP-State | 1,000,000 |
| 18299 | TBD | TBD | Redacted | Redacted | Redacted |
| 18300 | Chemonics International | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |



| | | | | | |
|-------|---|----------------------|---|-----------|------------|
| | | | Development | | |
| 18307 | UCSF CDC HQ | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 200,000 |
| 18313 | UNAIDS - Joint United Nations Programme on HIV/AIDS | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 350,000 |
| 18314 | National Alliance of State and Territorial AIDS Directors | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 18321 | Global Health Supply Chain Program | Private Contractor | U.S. Agency for International Development | GHP-State | 8,076,885 |
| 18480 | Foundation for Professional Development | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 4,943,068 |
| 18481 | Health Systems Trust | NGO | U.S. Department of Health and Human Services/Centers | GHP-State | 46,958,429 |



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|-------|--------------------------------------|---------------------|---|-----------|------------|
| | | | for Disease Control and Prevention | | |
| 18482 | TB/HIV Care | Implementing Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 35,640,460 |
| 18483 | Wits Health Consortium (Pty) Limited | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,157,296 |
| 18484 | Aurum Health Research | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 36,024,762 |
| 18547 | TBD | TBD | Redacted | Redacted | Redacted |
| 18576 | Cardno Emerging Markets | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 300,000 |
| 18594 | Population Council | NGO | U.S. Agency for International Development | GHP-State | 400,000 |
| 18650 | TBD | TBD | Redacted | Redacted | Redacted |

Approved





Implementing Mechanism(s)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 9464 | Mechanism Name: Africare |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Africare | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: | 9464 | | |
| Mechanism Name: | Africare | | |
| Prime Partner Name: | Africare | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Care | HKID | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 9526 | Mechanism Name: Supply Chain Management System (SCMS) |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Partnership for Supply Chain Management | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 9526 | | |
| Mechanism Name: | Supply Chain Management System (SCMS) | | |
| Prime Partner Name: | Partnership for Supply Chain Management | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 9562 | Mechanism Name: National Alliance of State and Territorial AIDS Directors |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Alliance of State and Territorial AIDS Directors | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 9562 | | |
| Mechanism Name: | National Alliance of State and Territorial AIDS Directors | | |
| Prime Partner Name: | National Alliance of State and Territorial AIDS Directors | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 9569 | Mechanism Name: South Africa School-Based Sexuality and HIV Prevention Education Activity |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Education Development Center | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 3,424,291 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 392,003 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,816,294 | |
| Funding Source | Funding Amount |
| GHP-State | 3,424,291 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: GBV | 100,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Gender: Gender Equality | 150,000 |
| Focus Area: | Promoting gender-related policies and laws that increase legal protection |
| Sub Area: | Collection and Use of Gender-related Strategic Information |



| | |
|---------------------------|--|
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Water | 100,000 |
| Motor Vehicles: Purchased | 37,963 |
| Education | 100,000 |
| Condom programming | 100,000 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 9569 | | |
| Mechanism Name: | South Africa School-Based Sexuality and HIV Prevention Education | | |
| Prime Partner Name: | Activity Education Development Center | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 1,548,651 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 1,875,640 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 88,074 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 8,806 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 21,129 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,407 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 1,763 |
| PP_PREV_DSD | Age/sex: 50+ Male | 883 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 13,214 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 30,819 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 4,407 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 1,763 |
| PP_PREV_DSD | Age/sex: 50+ Female | 883 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 88,074 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 9610 | Mechanism Name: Migrants and Mobile Populations HIV Prevention Program |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Organization for Migration | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 9610 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Migrants and Mobile Populations HIV Prevention Program | | | |
| Prime Partner Name: International Organization for Migration | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 9816 | Mechanism Name: The Thogomleo Project (AIDSTAR) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Program for Appropriate Technology in Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Approved



| | |
|---|--------------------------------------|
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 9816 | | |
| Mechanism Name: | The Thogomleo Project (AIDSTAR) | | |
| Prime Partner Name: | Program for Appropriate Technology in Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--------------------------------------|---|
| Mechanism ID: 11498 | Mechanism Name: U.S. Peace Corps |
| Funding Agency: PC | Procurement Type: USG Core |
| Prime Partner Name: U.S. Peace Corps | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |



| | |
|---|--------------------------------------|
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 200,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 225,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 425,000 | |
| Funding Source | Funding Amount |
| GHP-State | 200,000 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: Gender Equality | 5,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Capacity building |
| Gender: GBV | 5,000 |
| Focus Area: | GBV Prevention |

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 11498 | | | |
| Mechanism Name: U.S. Peace Corps | | | |
| Prime Partner Name: U.S. Peace Corps | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 24,564 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 81,318 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 47,059 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVOP | 47,059 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|-------|
| PP_PREV_TA | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 2,540 |
| PP_PREV_TA | Age/sex: 10-14 Male | 66 |
| PP_PREV_TA | Age/sex: 15-19 Male | 251 |
| PP_PREV_TA | Age/sex: 20-24 Male | 382 |
| PP_PREV_TA | Age/sex: 25-49 Male | 380 |
| PP_PREV_TA | Age/sex: 50+ Male | 0 |
| PP_PREV_TA | Age/sex: 10-14 Female | 133 |
| PP_PREV_TA | Age/sex: 15-19 Female | 442 |
| PP_PREV_TA | Age/sex: 20-24 Female | 507 |
| PP_PREV_TA | Age/sex: 25-49 Female | 379 |
| PP_PREV_TA | Age/sex: 50+ Female | 0 |
| PP_PREV_TA | Sum of Age/Sex disaggregates | 2,540 |
| GEND_GBV_TA | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 2,000 |
| OVC_SERV_TA | Age/Sex: 10-14 Male | 200 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 204 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 104 |
| OVC_SERV_TA | By age/sex: 25+ Male | 19 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 209 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 602 |



| | | |
|-------------|------------------------------|-------|
| OVC_SERV_TA | By age/sex: 18-24 Female | 153 |
| OVC_SERV_TA | By age/sex: 25+ Female | 119 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 1,215 |
| OVC_SERV_TA | Age/Sex: <1 | 35 |
| OVC_SERV_TA | Age/Sex: 1-9 | 354 |
| OVC_SERV_TA | Program Completion: Active | 2,000 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 11500 | Mechanism Name: Community Grants |
| Funding Agency: State/AF | Procurement Type: Cooperative Agreement |
| Prime Partner Name: U.S. Department of State | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,595,446 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,595,446 | |
| Funding Source | Funding Amount |
| GHP-State | 1,595,446 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--------------------------|-----------------------|-----------------------|
| Mechanism ID: | 11500 | | |
| Mechanism Name: | Community Grants | | |
| Prime Partner Name: | U.S. Department of State | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 552,446 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 447,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 298,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 298,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 12510 | Mechanism Name: South Africa Partners |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: South Africa Partners | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |



| | |
|---|-----------------------|
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|-----------------------|-----------------------|-----------------------|
| Mechanism ID: | 12510 | | |
| Mechanism Name: | South Africa Partners | | |
| Prime Partner Name: | South Africa Partners | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 12887 | Mechanism Name: Comp Prev GH000233 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: AIDS Foundation | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 12887 | | | |
| Mechanism Name: Comp Prev GH000233 | | | |
| Prime Partner Name: AIDS Foundation | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 13000 | Mechanism Name: Council of Scientific and Industrial Research |
|----------------------------|--|

Approved



| | |
|---|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 13000 | | |
| Mechanism Name: | Council of Scientific and Industrial Research | | |
| Prime Partner Name: | COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|---------------------------------|
| Mechanism ID: 13558 | Mechanism Name: GH000258 |
|----------------------------|---------------------------------|

Approved



| | |
|--|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Human Science Research Council of South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 13558 | | |
| Mechanism Name: | GH000258 | | |
| Prime Partner Name: | Human Science Research Council of South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13567 | Mechanism Name: GH000251 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of California at San Francisco | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 13567 | | |
| Mechanism Name: | GH000251 | | |
| Prime Partner Name: | University of California at San Francisco | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13570 | Mechanism Name: MMC GH000248 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Services International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|----------------------------|-----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13570 | | |
| Mechanism Name: | MMC GH000248 | | |
| Prime Partner Name: | Population Services International | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13577 | Mechanism Name: GH000291 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: HIV Managed Care Solutions | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13577 | | | |
| Mechanism Name: GH000291 | | | |
| Prime Partner Name: HIV Managed Care Solutions | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|---|--|---|--|
| Mechanism ID: 13585 | | Mechanism Name: GH000285 | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Shout It Now | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |
| Total All Funding Sources: 0 | | Total Mechanism Pipeline: N/A | |
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | | | |
| Funding Source | | Funding Amount | |
| GHP-State | | 0 | |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 13585 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: GH000285 | | | |
| Prime Partner Name: Shout It Now | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|--|---|--|
| Mechanism ID: 13608 | | Mechanism Name: GH000324 | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: University of Washington | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| Total All Funding Sources: 0 | | Total Mechanism Pipeline: N/A | |
|---|----------------|--------------------------------------|--|
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | | | |
| Funding Source | Funding Amount | | |
| GHP-State | 0 | | |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 13608 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: GH000324 | | | |
| Prime Partner Name: University of Washington | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|---|--|---|--|
| Mechanism ID: 13618 | | Mechanism Name: GH000249 | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Columbia University Mailman School of Public Health | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |

Approved



| Funding Source | Funding Amount |
|----------------|----------------|
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 13618 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: GH000249 | | | |
| Prime Partner Name: Columbia University Mailman School of Public Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13619 | Mechanism Name: GH000237 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: JHPIEGO | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

Approved



| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|------------------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13619 | | | |
| Mechanism Name: GH000237 | | | |
| Prime Partner Name: JHPIEGO | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13644 | Mechanism Name: GH000371 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Cape Town | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13644 | | | |
| Mechanism Name: GH000371 | | | |
| Prime Partner Name: University of Cape Town | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13682 | Mechanism Name: GH00460 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Information Systems Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13682 | | | |
| Mechanism Name: GH00460 | | | |
| Prime Partner Name: Health Information Systems Program | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Treatment | HTXS | 0 | 0 |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 13688 | Mechanism Name: GH000252 |
|---|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health and Development Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 13688 |
|----------------------------|



| Mechanism Name: GH000252 | | | |
|--|-------------|----------------|----------------|
| Prime Partner Name: Health and Development Africa | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13695 | Mechanism Name: GH00372 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Epicentre AIDS Risk Management | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|----------------------------|--------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13695 | | |
| Mechanism Name: | GH00372 | | |
| Prime Partner Name: | Epicentre AIDS Risk Management | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13709 | Mechanism Name: University of Washington - ITECH |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,694,225 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,694,225 | |
| Funding Source | Funding Amount |
| GHP-State | 2,694,225 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 2,675,000 |
|----------------------------|-----------|

Budget Code Information

| | | | |
|----------------------------|----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13709 | | |
| Mechanism Name: | University of Washington - ITECH | | |
| Prime Partner Name: | University of Washington | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 2,675,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 19,225 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13750 | Mechanism Name: GH000320 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Stellenbosch, South Africa | |



| | |
|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 13750 | | |
| Mechanism Name: | GH000320 | | |
| Prime Partner Name: | University of Stellenbosch, South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 13761 | Mechanism Name: District HRH GH000162 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Aurum Health Research | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|-----------------------|-----------------------|-----------------------|
| Mechanism ID: | 13761 | | |
| Mechanism Name: | District HRH GH000162 | | |
| Prime Partner Name: | Aurum Health Research | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|------|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 0 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of | 0 |



| | | |
|------------|--|---|
| | Isoniazid Preventive Therapy (IPT) during the reporting period | |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 0 |
| TB_PREV_TA | By Therapy type (Numerator): Continuous IPT | 0 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13767 | Mechanism Name: GH000255 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Re-Action! | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: | 13767 | | |
| Mechanism Name: | GH000255 | | |
| Prime Partner Name: | Re-Action! | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13771 | Mechanism Name: GH000391 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Howard University | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|-------------------|
| Mechanism ID: | 13771 |
| Mechanism Name: | GH000391 |
| Prime Partner Name: | Howard University |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Care | HBHC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13789 | Mechanism Name: GH000265 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: South African Clothing & Textile Workers' Union | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|---|
| Mechanism ID: | 13789 |
| Mechanism Name: | GH000265 |
| Prime Partner Name: | South African Clothing & Textile Workers' Union |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 13793 | Mechanism Name: Comprehensive HIV prevention GH000306 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: TB/HIV Care | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 13793 |
|----------------------------|



| Mechanism Name: Comprehensive HIV prevention GH000306 | | | |
|--|-------------|----------------|----------------|
| Prime Partner Name: TB/HIV Care | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 13797 | Mechanism Name: District Support GH000175 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Systems Trust | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13797 | | | |
| Mechanism Name: District Support GH000175 | | | |
| Prime Partner Name: Health Systems Trust | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------|------|---|---|
| Treatment | PDTX | 0 | 0 |
|-----------|------|---|---|

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|-------|
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 848 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,697 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 70 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 48 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 947 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 632 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 1,697 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 35 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 64 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 475 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 288 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 848 |

Implementing Mechanism Details

| | |
|--------------------------------|---|
| Mechanism ID: 13798 | Mechanism Name: GH000294 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Soul City | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |

Approved



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--------------------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13798 | | | |
| Mechanism Name: GH000294 | | | |
| Prime Partner Name: Soul City | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 13800 | Mechanism Name: TB Capacity Building |
|----------------------------|---|

Approved



| | |
|---|---|
| | GH000388 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University Mailman School of Public Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 13800 | | |
| Mechanism Name: | TB Capacity Building GH000388 | | |
| Prime Partner Name: | Columbia University Mailman School of Public Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



| | |
|---|--|
| Mechanism ID: 13888 | Mechanism Name: Combination Prevention GH000243 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Services International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|-----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 13888 | | |
| Mechanism Name: | Combination Prevention GH000243 | | |
| Prime Partner Name: | Population Services International | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Prevention | HVCT | 0 | 0 |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 13903 | Mechanism Name: GH000293 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Community Media Trust | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 13903 |
|----------------------------|



| Mechanism Name: GH000293 | | | |
|--|-------------|----------------|----------------|
| Prime Partner Name: Community Media Trust | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 13904 | Mechanism Name: Key Pops GH000257 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: TB/HIV Care | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 13904 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Key Pops GH000257 | | | |
| Prime Partner Name: TB/HIV Care | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|--|---|--|
| Mechanism ID: 13923 | | Mechanism Name: NEPI | |
| Funding Agency: HHS/HRSA | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| Total All Funding Sources: 0 | | Total Mechanism Pipeline: N/A | |
|---|----------------|--------------------------------------|--|
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | | | |
| Funding Source | Funding Amount | | |
| GHP-State | 0 | | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: | 13923 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | NEPI | | |
| Prime Partner Name: | International Center for AIDS Care and Treatment Programs, Columbia University | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 13938 | Mechanism Name: Catholic Medical Mission Board |
|---|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Catholic Medical Mission Board | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 13938 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Catholic Medical Mission Board | | | |
| Prime Partner Name: Catholic Medical Mission Board | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|--|---|--|
| Mechanism ID: 14126 | | Mechanism Name: MARPs GH000250 | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: South Africa Partners | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| Total All Funding Sources: 0 | | Total Mechanism Pipeline: N/A | |
|---|----------------|--------------------------------------|--|
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | | | |
| Funding Source | Funding Amount | | |
| GHP-State | 0 | | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 14126 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: MARPs GH000250 | | | |
| Prime Partner Name: South Africa Partners | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 14291 | Mechanism Name: Care and Support to Improve Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 8,405,979 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 1,094,021 | |
| Total All Funding Sources and Applied Pipeline Amount: 9,500,000 | |
| Funding Source | Funding Amount |
| GHP-State | 8,405,979 |



Cross-Cutting Budget Attribution(s)

| | |
|---|---------|
| Food and Nutrition: Policy, Tools, and Service Delivery | 99,520 |
| Condom programming | 59,550 |
| Motor Vehicles: Leased | 17,350 |
| Human Resources for Health | 691,002 |

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 14291 | | | |
| Mechanism Name: Care and Support to Improve Patient Outcomes | | | |
| Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,681,196 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 840,598 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 5,884,185 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 14295 | Mechanism Name: Capacity Development and Support Program |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 16,424,193 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,820,586 | |
| Total All Funding Sources and Applied Pipeline Amount: 18,244,779 | |
| Funding Source | Funding Amount |
| GHP-State | 16,424,193 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------|---|
| Gender: GBV | 308,186 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Gender: Gender Equality | 308,186 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Water | 525,000 |
| Motor Vehicles: Purchased | 120,000 |



Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 14295 | | | |
| Mechanism Name: Capacity Development and Support Program | | | |
| Prime Partner Name: FHI 360 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 10,029,558 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 400,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 515,553 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 3,979,082 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|---------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 63,352 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,581 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 6,335 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 9,504 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 9,504 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 3,169 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 11,085 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 12,670 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 9,504 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 63,352 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 127,245 |
| HTC_TST_DSD | By Test Result: Positive | 10,058 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 10,058 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 309 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 1,548 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 127 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 1,234 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 110 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 530 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 793 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 64 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Negative | 313 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 997 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 1,449 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 968 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 9 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 8,433 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 729 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 5,617 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 488 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 1,608 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 136 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 8,034 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 675 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 6,431 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 541 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 2,756 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 232 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 4,136 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 350 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative | 3,495 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive | 389 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 9,195 |



| | | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 1,023 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 8,460 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 940 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative | 179 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 16,714 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 1,452 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 11,142 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 969 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 1,578 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 7,898 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 601 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 6,321 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 483 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 2,710 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 205 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 4,062 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 308 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |



| | | |
|--------------|---|-----|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive | 0 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 922 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 320 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 602 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 602 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 80 |



| | | |
|--------------|---|---------|
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 153 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 49 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 90 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 80 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 152 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 33 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 58 |
| GEND_GBV_DSD | 25-49, Female, Physical and/or Emotional Violence | 64 |
| GEND_GBV_DSD | 25-49, Female, Sexual Violence (Post-Rape Care) | 120 |
| GEND_GBV_DSD | 25-49, Male, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | 25-49, Male, Sexual Violence (Post-Rape Care) | 12 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | Unknown Age, Male, Sexual Violence (Post-Rape Care) | 0 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 166,399 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 16,501 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 16,513 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 8,287 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 1,653 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 16,513 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 49,536 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 12,624 |



| | | |
|--------------|---|--------|
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 10,833 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 99,063 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,031 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 1,576 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 25+ | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 4,351 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 2,607 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 1,744 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 0 |



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|--------------|---|--------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 11 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 36 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+ | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 11 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 36 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+ | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 1,744 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 12,866 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 5,233 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 2,607 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 1,744 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 4,351 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 5,233 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+ | 863 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 1,744 |



| | | |
|--------------|---|---------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 12,866 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 5,233 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 2,607 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 1,744 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 4,351 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 5,233 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 863 |
| OVC_SERV_DSD | Age/Sex: <1 | 1,672 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 32,267 |
| OVC_SERV_DSD | Program Completion: Active | 166,399 |
| OVC_SERV_DSD | Program Completion: Graduation | 0 |
| OVC_SERV_DSD | Program Completion: Transferred | 0 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 0 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 14617 | Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Management Sciences for Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |



| | |
|---|-----------------------|
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 14617 | | |
| Mechanism Name: | Systems for Improved Access to Pharmaceuticals and Services | | |
| Prime Partner Name: | Program (SIAPS) | | |
| | Management Sciences for Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 14623 | Mechanism Name: Increasing Services to Survivors of Sexual Assault |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Professional Development | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 14623 | | | |
| Mechanism Name: Increasing Services to Survivors of Sexual Assault | | | |
| Prime Partner Name: Foundation for Professional Development | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVCT | 0 | 0 |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 14631 | Mechanism Name: Government Capacity Building and Support Mechanism |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Pact, Inc. | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 13,950,208 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 13,950,208 | |
| Funding Source | Funding Amount |
| GHP-State | 13,950,208 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: GBV | 861,006 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Gender: Gender Equality | 861,006 |
| Focus Area: | Changing harmful gender norms and promoting |



| | |
|----------------------------|---|
| | positive gender norms |
| Focus Area: | Promoting gender-related policies and laws that increase legal protection |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Human Resources for Health | 1,000,000 |
| Water | 525,000 |

Budget Code Information

| Mechanism ID: | 14631 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Government Capacity Building and Support Mechanism | | |
| Prime Partner Name: | Pact, Inc. | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 13,450,208 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 500,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|---------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 207,646 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 20,764 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 20,764 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 10,383 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 2,074 |



| | | |
|--------------|---|---------|
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 20,764 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 62,303 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 15,574 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 13,500 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 124,595 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 7,280 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 21,840 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 5,460 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 4,733 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 7,280 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 7,280 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 3,640 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 727 |
| OVC_SERV_DSD | Age/Sex: <1 | 2,074 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 39,446 |
| OVC_SERV_DSD | Program Completion: Active | 207,646 |
| OVC_SERV_DSD | Program Completion: Graduation | 0 |
| OVC_SERV_DSD | Program Completion: Transferred | 0 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 0 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 52,162 |
| OVC_SERV_TA | Age/Sex: 10-14 Male | 5,213 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 5,213 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 2,611 |



| | | |
|-------------|--|--------|
| OVC_SERV_TA | By age/sex: 25+ Male | 518 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 5,213 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 15,685 |
| OVC_SERV_TA | By age/sex: 18-24 Female | 3,911 |
| OVC_SERV_TA | By age/sex: 25+ Female | 3,386 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 31,324 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14 | 1,820 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17 | 5,461 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24 | 1,365 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+ | 1,182 |
| OVC_SERV_TA | Age/Sex: <1 | 518 |
| OVC_SERV_TA | Age/Sex: 1-9 | 9,891 |
| OVC_SERV_TA | Program Completion: Active | 52,162 |
| OVC_SERV_TA | Program Completion: Graduated | 0 |
| OVC_SERV_TA | Program Completion: Transferred | 0 |
| OVC_SERV_TA | Program Completion: Exited without graduation | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14 | 1,820 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17 | 1,820 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24 | 911 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 25+ | 183 |

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 14667 | Mechanism Name: Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |



| | |
|--|------------------------------|
| Prime Partner Name: Tulane University | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 14667 | | |
| Mechanism Name: | Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children | | |
| Prime Partner Name: | Tulane University | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 14846 | Mechanism Name: Strategic Information for |
|----------------------------|--|



| | |
|---|---|
| Evidence-Based Management of HIV and Related Health Program in South Africa | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 3,654,520 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 345,480 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,000,000 | |
| Funding Source | Funding Amount |
| GHP-State | 3,654,520 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 14846 | | |
| Mechanism Name: | Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa | | |
| Prime Partner Name: | University of North Carolina at Chapel Hill, Carolina Population Center | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 2,154,520 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | OHSS | 1,500,000 | 0 |

Approved



| | | | |
|---------|--|--|--|
| Systems | | | |
|---------|--|--|--|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 16372 | Mechanism Name: Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II) |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Right To Care, South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|--|
| Mechanism ID: | 16372 |
| Mechanism Name: | Voluntary Medical Male Circumcision Service Delivery II Project (VMMC |
| Prime Partner Name: | II) |



| Right To Care, South Africa | | | |
|-----------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 16583 | Mechanism Name: District Support GH000887 |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Aurum Health Research | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 16583 |
|----------------------------|



| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism Name: District Support GH000887 | | | |
| Prime Partner Name: Aurum Health Research | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | | | |
|---|--|--|--|
| Mechanism ID: 16584 | | Mechanism Name: District Support GH000889 | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Beyond Zero | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |
| Total All Funding Sources: 0 | | Total Mechanism Pipeline: N/A | |
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | | | |
| Funding Source | | Funding Amount | |
| GHP-State | | 0 | |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16584 | | | |
| Mechanism Name: District Support GH000889 | | | |
| Prime Partner Name: Beyond Zero | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 16772 | Mechanism Name: NDOH (CDC GH001172) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Department of Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |



| | |
|--|--------------------------------------|
| G2G: Yes | Managing Agency: HHS/CDC |
| Total All Funding Sources: 22,242,958 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 22,242,958 | |
| Funding Source | Funding Amount |
| GHP-State | 22,242,958 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 650,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16772 | | | |
| Mechanism Name: NDOH (CDC GH001172) | | | |
| Prime Partner Name: National Department of Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 6,600,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 125,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HVSI | 450,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 5,650,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 202,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 184,745 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 906,213 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 6,100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 125,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 16773 | Mechanism Name: South African National AIDS Council (CDC GH001173) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: South African National AIDS Council | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 387,331 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 387,331 | |
| Funding Source | Funding Amount |
| GHP-State | 387,331 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|---|
| Key Populations: FSW | 50,000 |
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Collection and use of strategic information on SWs and clients |
| Key Populations: MSM and TG | 50,000 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |



Budget Code Information

| Mechanism ID: 16773 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: South African National AIDS Council (CDC GH001173) | | | |
| Prime Partner Name: South African National AIDS Council | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 187,331 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 100,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 16775 | Mechanism Name: AURUM Correctional Services (CDC GH001175) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Aurum Health Research | |



| | |
|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 5,214,975 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 5,214,975 | |
| Funding Source | Funding Amount |
| GHP-State | 5,214,975 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|---|
| Key Populations: MSM and TG | 500,000 |
| Focus Area: | Training of health workers and community outreach workers |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Gender: GBV | 100,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 50,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 700,000 |
| Condom programming | 50,000 |



Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16775 | | | |
| Mechanism Name: AURUM Correctional Services (CDC GH001175) | | | |
| Prime Partner Name: Aurum Health Research | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,120,070 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 635,557 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 10,620 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 82,799 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 1,047,408 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 2,118,521 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|--------|
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 650 |
| VMMC_CIRC_DSD | By Age: 15-19 | 107 |
| VMMC_CIRC_DSD | By Age: 20-24 | 265 |
| VMMC_CIRC_DSD | By Age: 25-29 | 198 |
| VMMC_CIRC_DSD | By Age: 30-49 | 59 |
| VMMC_CIRC_DSD | By Age: 50+ | 21 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 393 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 650 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 642 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 8 |
| KP_PREV_TA | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 71,122 |
| KP_PREV_TA | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 71,122 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 0 |



| | | |
|------------|---|--------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 29,453 |
| HTC_TST_TA | By Test Result: Positive | 3,504 |
| HTC_TST_TA | Sum of Test Result disaggregates | 3,504 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative | 16 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | 6 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 707 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 231 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 21,663 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 2,912 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 11 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 573 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 76 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | 450 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive | 61 |
| HTC_TST_TA | By Key Population: People in prisons and other | 26,144 |



| | | |
|-------------|--|-------|
| | enclosed settings, Negative | |
| HTC_TST_TA | By Key Population: People in prisons and other enclosed settings, Positive | 3,488 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 105 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 16 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 2,350 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 376 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 0 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,722 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 2,838 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 31 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,807 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,691 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 31 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 0 |



| | | |
|------------|--|-------|
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,345 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 1,346 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,298 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 47 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with | 1,293 |



| | | |
|------------|---|--------|
| | documented HIV-positive status during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 47 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 25,666 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 25,025 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 641 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 25,666 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 25,666 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 4,754 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 4,601 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 157 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 4,758 |
| TX_NEW_TA | Pregnancy status | 0 |
| TX_NEW_TA | People in prisons and other enclosed settings | 4,758 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 20,974 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 23,306 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 374 |



| | | |
|------------|---|--------|
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 20,596 |
| TX_PVLS_TA | Numerator: Indication: Routine | 20,974 |
| TX_PVLS_TA | Denominator: Indication: Routine | 23,265 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 42 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 663 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 22,588 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 4 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,908 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,343 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,784 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 124 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,084 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 134 |



| | | |
|-------------|---|-----|
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 0 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 0 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 473 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 947 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 33 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 903 |
| TB_PREV_TA | By Therapy type (Denominator): Continuous IPT | 932 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 14 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 459 |
| TB_PREV_TA | By Therapy type (Numerator): Continuous IPT | 471 |
| TX_TB_TA | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 0 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 16807 | Mechanism Name: University of Stellenbosch |
|----------------------------|---|



| | |
|--|---|
| | Capacity Building (CDC GH001536) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Stellenbosch, South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,500,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,500,000 | |
| Funding Source | Funding Amount |
| GHP-State | 1,500,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 1,500,000 |
|----------------------------|-----------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16807 | | | |
| Mechanism Name: University of Stellenbosch Capacity Building (CDC GH001536) | | | |
| Prime Partner Name: University of Stellenbosch, South Africa | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 70,132 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 56,433 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Care | PDCS | 15,028 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 20,113 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 215,580 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 22,714 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16808 | Mechanism Name: UKZA CAPRISA Advanced Clinical Care Centres (CDC GH001142) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS | |



| | |
|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 3,000,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,000,000 | |
| Funding Source | Funding Amount |
| GHP-State | 3,000,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 1,021,499 |
|----------------------------|-----------|

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16808 | | |
| Mechanism Name: | UKZA CAPRISA Advanced Clinical Care Centres (CDC GH001142) | | |
| Prime Partner Name: | University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 525,988 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 423,253 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 112,713 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | MTCT | 150,845 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,616,847 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 170,354 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 16929 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16979 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative (REPSSI) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Regional Psychosocial Support Initiative, South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |



| | |
|-----------|---|
| GHP-State | 0 |
|-----------|---|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 16979 | | |
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative | | |
| Prime Partner Name: | (REPSSI) Regional Psychosocial Support Initiative, South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 16980 | Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University Research Corporation, LLC | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |



| | |
|---|-----------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 16980 | | | |
| Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST) | | | |
| Prime Partner Name: University Research Corporation, LLC | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 16981 | Mechanism Name: Africa Health Placements NPC |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |

Approved



| | |
|--|------------------------------|
| Prime Partner Name: Africa Health Placements | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 16981 | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism Name: Africa Health Placements NPC | | | |
| Prime Partner Name: Africa Health Placements | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 16982 | Mechanism Name: A Comprehensive |
|----------------------------|--|



| | |
|---|--|
| | Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Professional Development | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 8,464,652 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,036,441 | |
| Total All Funding Sources and Applied Pipeline Amount: 9,501,093 | |
| Funding Source | Funding Amount |
| GHP-State | 8,464,652 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------|--|
| Gender: GBV | 90,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |

Budget Code Information

| | |
|----------------------------|--|
| Mechanism ID: | 16982 |
| Mechanism Name: | A Comprehensive Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence |
| Prime Partner Name: | Foundation for Professional Development |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVCT | 8,464,652 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|---------|
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 517,456 |
| HTC_TST_DSD | By Test Result: Positive | 44,620 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 44,620 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 1,286 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 100 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | 104 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 6,156 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 539 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | 324 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 5,112 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 445 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 2,289 |



| | | |
|-------------|---|--------|
| | testing: 20-24, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | 1,146 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | 100 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 3,761 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 325 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | 396 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | 225 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 2,194 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 7,744 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 5,166 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 53 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 64,718 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) | 5,707 |



| | | |
|-------------|---|--------|
| | Homebased testing: 15+, Female, Positive | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 43,150 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 3,810 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 2,112 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 167 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 11,464 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 924 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 587 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 9,509 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 779 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 4,258 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 353 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 2,076 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 230 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 6,975 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 600 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 718 |



| | | |
|-------------|---|---------|
| | 50+, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 406 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 117,049 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 13,388 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 78,030 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 8,917 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, | 865 |



| | | |
|-------------|--|-------|
| | Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 62 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 70 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 4,147 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 313 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 217 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 3,443 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 262 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,541 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 765 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 2,532 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 196 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 264 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 22 |



| | Female, Positive | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 150 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 219 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 1,229 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 5,014 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 3,508 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 43,151 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 3,806 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 28,766 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 2,535 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 16984 | Mechanism Name: South Africa Executive Leadership Program for Health |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |



| | |
|--|------------------------------|
| Prime Partner Name: South Africa Partners | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 707,872 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 92,128 | |
| Total All Funding Sources and Applied Pipeline Amount: 800,000 | |
| Funding Source | Funding Amount |
| GHP-State | 707,872 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 707,872 |
| Education | 707,872 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16984 | | |
| Mechanism Name: | South Africa Executive Leadership Program for Health | | |
| Prime Partner Name: | South Africa Partners | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 707,872 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 16987 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Childline Mpumalanga | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 750,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 750,000 | |
| Funding Source | Funding Amount |
| GHP-State | 750,000 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: GBV | 60,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Gender: Gender Equality | 40,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Water | 50,000 |



Budget Code Information

| Mechanism ID: | 16987 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and | | |
| Prime Partner Name: | Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo Childline Mpumalanga | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 750,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 16,500 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 2,950 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 2,950 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 195 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 100 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 4,415 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 4,415 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 265 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 165 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 14,730 |
| OVC_SERV_DSD | Age/Sex: <1 | 225 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 820 |
| OVC_SERV_DSD | Program Completion: Active | 16,500 |
| OVC_SERV_DSD | Program Completion: Graduation | 0 |
| OVC_SERV_DSD | Program Completion: Transferred | 0 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 0 |

Implementing Mechanism Details



| | |
|---|--|
| Mechanism ID: 16988 | Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Kheth'Impilo | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---------------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 16988 | | |
| Mechanism Name: | Kheth'Impilo Pharmacist Assistant PPP | | |
| Prime Partner Name: | Kheth'Impilo | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16989 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Childwelfare Bloemfontein & Childline Free State | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 397,634 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 397,634 | |
| Funding Source | Funding Amount |
| GHP-State | 397,634 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: GBV | 30,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Gender: Gender Equality | 30,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Water | 50,000 |



Budget Code Information

| Mechanism ID: | 16989 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein | | |
| Prime Partner Name: | Childwelfare Bloemfontein & Childline Free State | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 397,634 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|-------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 6,500 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 650 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 649 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 325 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 65 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 651 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,949 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 488 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 423 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 3,899 |
| OVC_SERV_DSD | Age/Sex: <1 | 0 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,300 |
| OVC_SERV_DSD | Program Completion: Active | 6,500 |
| OVC_SERV_DSD | Program Completion: Graduation | 0 |
| OVC_SERV_DSD | Program Completion: Transferred | 0 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 0 |

Implementing Mechanism Details



| | |
|--|--|
| Mechanism ID: 16990 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Children in Distress | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,702,727 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,702,727 | |
| Funding Source | Funding Amount |
| GHP-State | 1,702,727 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|--|
| Gender: GBV | 60,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Focus Area: | Post GBV Care |
| Gender: Gender Equality | 60,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Focus Area: | Equity in HIV prevention, care, treatment and support |



Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 16990 | | |
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI) | | |
| Prime Partner Name: | Children in Distress | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 766,556 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 623,120 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 313,051 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|-------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 7,162 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 0 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 0 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 0 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 716 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 6,446 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 0 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 0 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 7,162 |



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 33,450 |
| HTC_TST_DSD | By Test Result: Positive | 2,676 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 2,676 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 391 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 2,825 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 246 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 390 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | 143 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased | 0 |



| | | |
|-------------|--|--------|
| | testing: 25-49, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 2,686 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 233 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 79 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 20,033 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 1,743 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 77 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2,688 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 234 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 78 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 5 |



| | | |
|--------------|---|-------|
| | 20-24, Male, Positive | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 1,154 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 0 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 9,459 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 188 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 188 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 188 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 0 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 946 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 6,815 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 946 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 188 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 8,137 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 192 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 281 |



| | | |
|--------------|---|-----|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 10 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | 71 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 152 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 685 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 15 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | 128 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 0 |



| | | |
|--------------|---|-------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 155 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 28 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 9 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 23 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+ | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 174 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 7,337 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | 0 |



| | | |
|--------------|---|-------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | 20 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | 179 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | 0 |
| OVC_SERV_DSD | Age/Sex: <1 | 0 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 0 |
| OVC_SERV_DSD | Program Completion: Active | 8,986 |
| OVC_SERV_DSD | Program Completion: Graduation | 188 |
| OVC_SERV_DSD | Program Completion: Transferred | 188 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 97 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16991 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Future Families | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: | 16991 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families | | |
| Prime Partner Name: | Future Families | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 16992 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA | | |
|---|--|--------------------------------------|--|
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: HIVSA | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | Managing Agency: | | |
| Total All Funding Sources: 953,076 | | Total Mechanism Pipeline: N/A | |
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 953,076 | | | |
| Funding Source | Funding Amount | | |



| | |
|-----------|---------|
| GHP-State | 953,076 |
|-----------|---------|

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|--|
| Gender: GBV | 30,776 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Gender: Gender Equality | 30,776 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Focus Area: | Equity in HIV prevention, care, treatment and support |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 16992 | | |
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA | | |
| Prime Partner Name: | HIVSA | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 953,076 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 11,279 |



| | | |
|--------------|---|--------|
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 5,586 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 5,129 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 564 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 10,715 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 1,650 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 569 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 457 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 454 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 564 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 3,479 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 4,106 |
| OVC_SERV_DSD | Program Completion: Active | 11,279 |

Implementing Mechanism Details

| | | |
|--|--|--------------------------------------|
| Mechanism ID: 16993 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA) | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: NACOSA (Networking AIDS Community of South Africa) | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | |
| G2G: No | Managing Agency: | |
| Total All Funding Sources: 1,611,864 | | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | | |



| | |
|---|-----------------------|
| Total All Funding Sources and Applied Pipeline Amount: 1,611,864 | |
| Funding Source | Funding Amount |
| GHP-State | 1,611,864 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--|
| Gender: GBV | 122,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Gender: Gender Equality | 122,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Water | 150,000 |
| Human Resources for Health | 60,000 |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 16993 | | |
| Mechanism Name: | Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA) | | |
| Prime Partner Name: | NACOSA (Networking AIDS Community of South Africa) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 1,294,216 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | HVCT | 50,493 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 267,155 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|-------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 6,112 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 2,934 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 3,178 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 6,112 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 2,750 |
| HTC_TST_DSD | By Test Result: Positive | 172 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 172 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 190 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 152 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 64 |



| | | |
|--------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 98 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 268 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 124 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 620 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 496 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 212 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 318 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 28 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 16,750 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 570 |



| | | |
|--------------|---|--------|
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 653 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 285 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 57 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 3,497 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 9,067 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 1,111 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 370 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 13,787 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 1,411 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 3,289 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 282 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 659 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 140 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 610 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 188 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 846 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 1,974 |
| OVC_SERV_DSD | Age/Sex: <1 | 0 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 1,140 |
| OVC_SERV_DSD | Program Completion: Active | 16,750 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 17017 | Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of |
|----------------------------|---|



| | |
|---|---|
| | Childcare Workers (Roll-out of ISIBINDI model) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Association of Childcare Workers | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 4,553,580 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,553,580 | |
| Funding Source | Funding Amount |
| GHP-State | 4,553,580 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--|
| Gender: GBV | 250,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Gender: Gender Equality | 240,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Human Resources for Health | 500,000 |

Budget Code Information

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|----------------------------|
| Mechanism ID: 17017 |
|----------------------------|



| Mechanism Name: | | Service Delivery and Support for Families Caring for Orphans and | |
|----------------------------|-------------|---|----------------|
| Prime Partner Name: | | Vulnerable Children (OVC) - National Association of Childcare Workers (Roll-out of ISIBINDI model) | |
| | | National Association of Childcare Workers | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 3,849,062 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 704,518 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 16,118 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 7,736 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 8,382 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 16,118 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 27,018 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 754 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 596 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 350 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 9,458 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 11,236 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 3,652 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 22,044 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14 | 6,052 |



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|--------------|---|--------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 6,810 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 2,269 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 45 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 51 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 17 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 7,092 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 7,976 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 2,658 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 33 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 37 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 12 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | 8,213 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 9,242 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 3,079 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 972 |
| OVC_SERV_DSD | Program Completion: Active | 21,614 |
| OVC_SERV_DSD | Program Completion: Graduation | 2,702 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 2,702 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by | 35,140 |



| | HIV/AIDS | |
|-------------|--|--------|
| OVC_SERV_TA | Age/Sex: 10-14 Male | 4,921 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 3,871 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 2,216 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 5,281 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 9,840 |
| OVC_SERV_TA | By age/sex: 18-24 Female | 2,680 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 23,913 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14 | 172 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17 | 321 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24 | 87 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14 | 161 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17 | 126 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24 | 76 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, | 0 |



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|-------------|---|--------|
| | age and sex: Parenting/Caregiver Program Male 18-24 | |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14 | 201 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17 | 376 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24 | 101 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14 | 189 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17 | 148 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24 | 87 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24 | 0 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14 | 234 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17 | 435 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24 | 118 |
| OVC_SERV_TA | Age/Sex: 1-9 | 6,331 |
| OVC_SERV_TA | Program Completion: Active | 28,110 |
| OVC_SERV_TA | Program Completion: Graduated | 3,515 |



| | | |
|-------------|--|-------|
| OVC_SERV_TA | Program Completion: Exited without graduation | 3,515 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 10-14 | 219 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 15-17 | 170 |
| OVC_SERV_TA | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Male 18-24 | 101 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17018 | Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation for HCTC) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: AgriAIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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|---|--------------------------------------|
| Total All Funding Sources: 2,199,767 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 286,295 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,486,062 | |
| Funding Source | Funding Amount |
| GHP-State | 2,199,767 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|--|
| Gender: GBV | 8,900 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Gender: Gender Equality | 8,900 |



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|-------------|--|
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17018 | | |
| Mechanism Name: | HIV Innovations for Improved Patient Outcomes in South Africa | | |
| Prime Partner Name: | (Innovation for HCTC) | | |
| | AgriAIDS | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 199,247 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 132,831 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVCT | 1,535,611 | 0 |
| Prevention | HVOP | 0 | 0 |
| Treatment | HTXS | 332,078 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 99,235 |
| HTC_TST_DSD | By Test Result: Positive | 8,277 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 8,277 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 3,965 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 2,228 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 13,898 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 1,207 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 8,646 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 733 |



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 20,010 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 2,287 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 13,936 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 1,552 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 1,072 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 119 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 415 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 274 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 15,832 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 1,376 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 10,557 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 918 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 286 |



| | | |
|-------------|--|-----|
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 295 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 16 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 111 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 16 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 143 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 117 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 16 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 146 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 164 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 190 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 6 |



| | | |
|-------------|--|-------|
| | TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 64 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 88 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 76 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 8 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 98 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 9,972 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 495 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 3,989 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 495 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 4,991 |



| | | |
|-------------|---|-------|
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 990 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 8,980 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 9,970 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 6,164 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 311 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 2,460 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 311 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 3,082 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 6,164 |
| TX_NEW_DSD | Pregnancy status | 297 |
| TX_NEW_DSD | Breastfeeding status | 145 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 5,960 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 6,620 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 4,766 |
| TX_PVLS_DSD | Numerator: Indication: Targeted | 1,194 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 245 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Breastfeeding Routine | 135 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Targeted | 61 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Breastfeeding Targeted | 35 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 46 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 484 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 46 |



| | | |
|-------------|---|-------|
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 606 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 209 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 1,935 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 207 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 2,413 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 5,295 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 1,324 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 287 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Breastfeeding Routine | 133 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Targeted | 72 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 82 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 59 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 536 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 59 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 671 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 229 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,154 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 229 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 2,682 |



| | | |
|------------|---|-------|
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 2,077 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 2,571 |
| TX_RET_DSD | Numerator by Status: Pregnant | 106 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 50 |
| TX_RET_DSD | Denominator by Status: Pregnant | 280 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 63 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 106 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 823 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 106 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,042 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 131 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,024 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 131 |



| | | |
|-------------|---|-------|
| | including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,285 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 419 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 835 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 40 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 41 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 417 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 337 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 557 |
| TB_PREV_DSD | By Therapy type (Denominator): Continuous IPT | 278 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 20 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 20 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 210 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 163 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 280 |
| TB_PREV_DSD | By Therapy type (Numerator): Continuous IPT | 138 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 17019 | Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations |
|----------------------------|---|



| | |
|--|---|
| | (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Anova Health Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,909,005 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 313,527 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,222,532 | |
| Funding Source | Funding Amount |
| GHP-State | 2,909,005 |

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|---|
| Key Populations: MSM and TG | 2,909,005 |
| Focus Area: | Training of health workers and community outreach workers |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners |
| Focus Area: | Monitoring and evaluation of MSM/TG programs |
| Focus Area: | Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG |
| Motor Vehicles: Leased | 91,385 |



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| Condom procurement | 57,500 |
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Budget Code Information

| Mechanism ID: 17019 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations Prime Partner Name: (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program Anova Health Institute | | | |
|--|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 937,867 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 69,417 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 105,136 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,796,585 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 3,876 |
| PrEP_NEW_DSD | Male 15-19 | 72 |
| PrEP_NEW_DSD | Male 20-24 | 110 |
| PrEP_NEW_DSD | Male 25-49 | 2,940 |
| PrEP_NEW_DSD | Male 50+ | 754 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 26,827 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 805 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 26,022 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 30,506 |
| HTC_TST_DSD | By Test Result: Positive | 4,031 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 4,031 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 6,884 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 565 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: | 19,382 |



| | | |
|-------------|--|--------|
| | 15+, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 3,423 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 56 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative | 47 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive | 6 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 26,475 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 4,031 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 264 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 267 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 264 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 267 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 155 |



| | | |
|-------------|--|-------|
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 163 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 155 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 163 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 4,019 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 0 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 4,019 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 0 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 4,019 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 4,019 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 892 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 892 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 892 |
| TX_NEW_DSD | MSM | 892 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting | 3,617 |



| | | |
|-------------|--|-------|
| | laboratory results within the past 12 months. | |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 4,823 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 3,617 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,617 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 3,839 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 2,631 |
| TX_PVLS_DSD | Unknown Age, Routine, Male | 2,192 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 2,265 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 3,020 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,265 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,020 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 32 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting | 65 |



| | | |
|-------------|--|----|
| | period). | |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 65 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 39 |
| TB_PREV_DSD | By Therapy type (Denominator): Alternative Regimen | 0 |
| TB_PREV_DSD | By Therapy type (Denominator): Continuous IPT | 26 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 32 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 19 |
| TB_PREV_DSD | By Therapy type (Numerator): Alternative Regimen | 0 |
| TB_PREV_DSD | By Therapy type (Numerator): Continuous IPT | 4 |

Implementing Mechanism Details

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|--|---|
| Mechanism ID: 17020 | Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Anova Health Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 12,572,403 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,383,357 | |
| Total All Funding Sources and Applied Pipeline Amount: 13,955,760 | |
| Funding Source | Funding Amount |
| GHP-State | 12,572,403 |

Cross-Cutting Budget Attribution(s)

| | |
|------------------------|---------|
| Motor Vehicles: Leased | 131,885 |
|------------------------|---------|



Budget Code Information

| Mechanism ID: 17020 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes | | | |
| Prime Partner Name: Anova Health Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,967,691 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,601,522 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 417,235 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 424,891 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 288,290 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 834,468 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 6,621,071 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 417,235 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 9,568 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 63,461 |
| PMTCT_ART_DSD | New on ART | 6,477 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,091 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 63,461 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 2 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 31 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,856 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 12,689 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 48,016 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 436 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 316 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 1,402 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 5,328 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 46 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 377 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 1,711 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 6,378 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 54 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 39 |



| | | |
|----------------|---|---------|
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,136 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 9,428 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 35,871 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 326 |
| PMTCT_STAT_DSD | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 45 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 2,830 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 12,541 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 47,584 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 438 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 260,904 |
| HTC_TST_DSD | By Test Result: Positive | 19,065 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 19,065 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 102 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 504 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 405 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 174 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased | 261 |



| | | |
|-------------|--|-------|
| | testing: 25-49, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,200 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,159 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 0 |



| | Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 234 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 2,389 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 1,332 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 1,153 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 735 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 3,672 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 173 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2,937 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 186 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 1,260 |



| | | |
|-------------|---|--------|
| | 20-24, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 1,887 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 2,261 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 2,194 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 568 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 308 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,965 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 317 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 291 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 30,270 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 4,830 |



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| | Female, Positive | |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 14,414 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 2,364 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,881 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,015 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 4,437 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 833 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 454 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 4,517 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 2,523 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 2,173 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 81,275 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 3,575 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other | 40,867 |



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| | PITC: 15+, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 1,804 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 6,474 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 1,143 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 6,168 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 178 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 413 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, | 24 |



| | Negative | |
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| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 82 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 239 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 417 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 121 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 213 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 76 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 3,645 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 543 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,120 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 172 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: | 329 |



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| | 15+, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Malnutrition: Negative | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Malnutrition: Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 624 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 3,117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 188 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 2,493 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 159 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,068 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 1,602 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 102 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, | 32 |



| | Negative | |
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| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 640 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 297 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 125 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 3,710 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 197 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 1,865 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 94 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 13,534 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, | 13,669 |



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| | during the reporting period. | |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 254 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,256 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 254 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 7,727 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 256 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,335 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 263 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7,803 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 795 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 238 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 557 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 557 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 48 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 111 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 96 |



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| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 223 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 94 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 223 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 9,152 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 9,629 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 157 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,570 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 157 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5,259 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 161 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 3,759 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with | 265 |



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| | documented HIV-positive status during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 5,435 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 0 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment | 0 |



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| | during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 0 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 11,890 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 163 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 5,803 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 466 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 5,458 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 327,046 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,201 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,199 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 3,400 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 2,659 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 30,035 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 3,081 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 59,718 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 5,740 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 89,753 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 95,493 |
| TX_CURR_DSD | Age/Sex: <1 | 291 |
| TX_CURR_DSD | Age/Sex: <1-9 | 2,915 |



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| TX_CURR_DSD | Age/Sex: 10-14 Male | 1,418 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,462 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,125 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 55,904 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 17,212 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 7,620 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 117,396 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 22,793 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 35,549 |
| TX_NEW_DSD | By Age/Sex: <1 | 19 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 308 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 151 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 133 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 119 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 6,006 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1,847 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 162 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 239 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 817 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 12,608 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 2,449 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 24,531 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 298 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 3,357 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 345 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 6,676 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 10,676 |
| TX_NEW_DSD | Pregnancy status | 3,781 |
| TX_NEW_DSD | Breastfeeding status | 2,978 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) | 277,336 |



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| | documented in the medical records and /or supporting laboratory results within the past 12 months. | |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 307,615 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 277,336 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 29,595 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Breastfeeding Routine | 78 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 5,093 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 99,201 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 8,140 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 163,736 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 307,613 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 32,846 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Breastfeeding Routine | 24,514 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Targeted | 58 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 5,513 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 111,049 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 5,922 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 185,031 |
| TX_PVLS_DSD | Pregnant, Undocumented Test Indication | 14 |
| TX_PVLS_DSD | Unknown Age, Routine, Female | 10 |
| TX_PVLS_DSD | Unknown Age, Routine, Male | 9 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 86,122 |



| | treatment at 12 months after initiating ART | |
|------------|---|--------|
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 95,845 |
| TX_RET_DSD | Numerator by Status: Pregnant | 9,212 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 6,905 |
| TX_RET_DSD | Denominator by Status: Pregnant | 10,123 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 7,580 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,462 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 31,514 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,550 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 51,240 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,621 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 35,027 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 1,716 |



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| | stopped ART, and those lost to follow-up) | |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 57,318 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,051 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 8,069 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 416 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 396 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,612 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,581 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 4,803 |
| TB_PREV_DSD | By Therapy type (Denominator): Alternative Regimen | 0 |
| TB_PREV_DSD | By Therapy type (Denominator): Continuous IPT | 3,185 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 200 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 193 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,816 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,802 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 2,400 |
| TB_PREV_DSD | By Therapy type (Numerator): Alternative Regimen | 0 |
| TB_PREV_DSD | By Therapy type (Numerator): Continuous IPT | 1,613 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting | 412 |



| | period | |
|------------|---|-----|
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 788 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 47 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 45 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 349 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 344 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 474 |
| TB_PREV_TA | By Therapy type (Denominator): Alternative Regimen | 0 |
| TB_PREV_TA | By Therapy type (Denominator): Continuous IPT | 313 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 19 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 18 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 175 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 174 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 233 |
| TB_PREV_TA | By Therapy type (Numerator): Alternative Regimen | 14 |
| TB_PREV_TA | By Therapy type (Numerator): Continuous IPT | 165 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: <15, Male | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Female | 0 |
| TX_TB_DSD | Numerator: By Aggregated Age/Sex: 15+, Male | 0 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: <15, Male | 0 |
| TX_TB_DSD | Denominator: By Aggregated Age/Sex: 15+, Female | 0 |



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| TX_TB_DSD | Denominator: By Aggregated Age/Sex:15+, Male | 0 |
| TX_TB_DSD | Denominator: By Screen Result: Negative | 0 |
| TX_TB_DSD | Denominator: By Screen Result: Positive | 0 |
| TX_TB_DSD | Denominator: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 0 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 0 |
| TX_TB_DSD | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 0 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17021 | Mechanism Name: Performance for Health through Focused Outputs, Results and Management |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Right To Care, South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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|--|--------------------------------------|
| Total All Funding Sources: 19,350,805 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 280,520 | |
| Total All Funding Sources and Applied Pipeline Amount: 19,631,325 | |
| Funding Source | Funding Amount |
| GHP-State | 19,350,805 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Motor Vehicles: Leased | 87,000 |
| Human Resources for Health | 1,070,421 |



Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17021 | | |
| Mechanism Name: | Performance for Health through Focused Outputs, Results and | | |
| Prime Partner Name: | Management Right To Care, South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 3,158,244 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 2,575,766 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 669,880 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 212,449 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 63,142 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 1,339,760 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 10,661,684 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



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| Treatment | PDTX | 669,880 | 0 |
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Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 7,399 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,552 |
| PMTCT_ART_DSD | New on ART | 4,223 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,176 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 14,821 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 49,596 |
| PMTCT_ART_TA | New on ART | 8,758 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 6,063 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 23,552 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 73 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 4,084 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 7,210 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 12,658 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 1 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 3 |



| | | |
|----------------|--|--------|
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 579 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 1,023 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 1,796 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 4 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 693 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 1,227 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 2,151 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 6 |
| PMTCT_STAT_DSD | By Number of new negative: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 53 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 2,731 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 4,823 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 8,463 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 73 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 4,003 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 7,059 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 12,415 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 1 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 49,596 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 145 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 8,595 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 15,189 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 26,684 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 2 |



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|---------------|--|---------|
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 4 |
| PMTCT_STAT_TA | By known positives: 15-19 | 1,170 |
| PMTCT_STAT_TA | By known positives: 20-24 | 2,080 |
| PMTCT_STAT_TA | By known positives: 25-49 | 3,643 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 8 |
| PMTCT_STAT_TA | By new positives: 15-19 | 1,484 |
| PMTCT_STAT_TA | By new positives: 20-24 | 2,606 |
| PMTCT_STAT_TA | By new positives: 25-49 | 4,585 |
| PMTCT_STAT_TA | By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 103 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 5,786 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 10,207 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 17,914 |
| PMTCT_STAT_TA | By new negatives: 50+ | 1 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 149 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 8,428 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 14,875 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 26,142 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 3 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 252,011 |
| HTC_TST_DSD | By Test Result: Positive | 30,466 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 30,466 |



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|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 253 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 202 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 130 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative | 414 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 367 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,835 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 1,468 |



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|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 629 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 944 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 306 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 306 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 567 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 377 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,699 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 349 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,132 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 233 |



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|-------------|--|---------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 2,832 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 580 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 1,887 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 387 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 567 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 377 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 204 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,222 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 252 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 2,751 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 378 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 2,751 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 378 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 109,379 |



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| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 14,232 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 72,938 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 9,525 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,126 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 341 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 268 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 655 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 327 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 807 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 264 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 791 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 1,319 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 264 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 312 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 1,558 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1,247 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 534 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 801 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 7 |



| | | |
|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 3,415 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 469 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 2,325 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 314 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 565,605 |
| HTC_TST_TA | By Test Result: Positive | 73,022 |
| HTC_TST_TA | Sum of Test Result disaggregates | 73,022 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, | 784 |



| | | |
|------------|--|-------|
| | Female, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 160 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 784 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 160 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 1,448 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 299 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 968 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 199 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 4,350 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 873 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 2,896 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 596 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 7,255 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 1,488 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 4,838 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 992 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,448 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 299 |



| | Female, Positive | |
|------------|---|---------|
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 968 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 199 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 520 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 104 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 3,139 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 646 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 6,919 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 975 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 7,035 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 1,323 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 256,048 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 34,246 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 170,745 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 23,159 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 5,527 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 906 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 14 |



| | Positive | |
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| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 47 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 21 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 58 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 81 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 37 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 98 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 18 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 0 |



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| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 599 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 1,399 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 737 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 1,723 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Negative | 80 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Negative | 239 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Positive | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Negative | 397 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Negative | 80 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 87 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 18 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 58 |



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| | Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 147 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 97 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 8,574 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 1,207 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 5,705 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 792 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,402 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 4,453 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 145 |



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| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,397 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 109 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,735 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 149 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,435 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 111 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,757 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 12,749 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 12,853 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 323 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 453 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,057 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total | 7,030 |



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| | number of registered new and relapsed TB cases, during the reporting period) | |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 449 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,914 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 323 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 4,992 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 241 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 120 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 121 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 60 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 30 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 20 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 45 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 60 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 45 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 41 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 3,011 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 2,357 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with | 102 |



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| | documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,634 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 74 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,191 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 75 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,292 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 54 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 938 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 8,641 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB | 8,806 |



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| | treatment during the reporting period | |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 304 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4,700 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 216 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,419 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 327 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4,783 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 219 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 3,472 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 7,360 |



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| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 227 |
| PMTCT_EID_DSD | Unknown, <= 2 months | 0 |
| PMTCT_EID_DSD | Unknown, 2 - 12 months | 0 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 4,405 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 39 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 2,689 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 14,530 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 542 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 8,224 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 92 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 5,672 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 148,611 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 590 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,540 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,130 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 2,555 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 34,838 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 2,555 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 85,388 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 5,110 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 120,226 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 125,336 |
| TX_CURR_DSD | Age/Sex: <1 | 20 |



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| TX_CURR_DSD | Age/Sex: <1-9 | 114 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 29 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 29 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,766 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 2,950 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 590 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 4,622 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 7,701 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 1,540 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 320,497 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 2,389 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 6,235 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 8,624 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 5,113 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 63,656 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 5,114 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 159,077 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 10,227 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 222,733 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 232,960 |
| TX_CURR_TA | Age/Sex: <1 | 80 |
| TX_CURR_TA | Age/Sex: 1-9 | 460 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 117 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 117 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 7,167 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 11,938 |
| TX_CURR_TA | Age/Sex: 50+ Male | 2,387 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 18,705 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 31,178 |
| TX_CURR_TA | Age/Sex: 50+ Female | 6,235 |
| TX_NEW_DSD | Number of adults and children newly enrolled on | 27,855 |



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| | antiretroviral therapy (ART) | |
| TX_NEW_DSD | By Age/Sex: <1 | 10 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 66 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 16 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 61 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 184 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 306 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 60 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 16 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 159 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 476 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 795 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 159 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 2,232 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 585 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 7,116 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 585 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 17,264 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 25,550 |
| TX_NEW_DSD | Pregnancy status | 6,073 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 57,393 |
| TX_NEW_TA | By Age/Sex: <1 | 44 |
| TX_NEW_TA | By Age/Sex: 1-9 | 266 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 66 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 250 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 745 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 1,238 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 249 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 66 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 643 |



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| TX_NEW_TA | By Age/Sex: 20-24 Female | 1,927 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 3,210 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 643 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 9,037 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 1,104 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 13,120 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 1,107 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 32,712 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 48,043 |
| TX_NEW_TA | Pregnancy status | 12,859 |
| TX_NEW_TA | Breastfeeding status | 0 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 121,534 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 135,039 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 121,534 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 26,473 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,176 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 33,689 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,166 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 83,503 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 135,039 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 28,152 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,418 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ | 37,432 |



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| | Male Routine | |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,418 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 92,770 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 260,947 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 289,941 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 10,034 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 6,485 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 175,058 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 68,969 |
| TX_PVLS_TA | Numerator: Indication: Routine | 260,947 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 59,769 |
| TX_PVLS_TA | Denominator: Indication: Routine | 289,940 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 5,539 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 5,146 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 200,303 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 78,908 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 63,099 |
| TX_PVLS_TA | Unknown Age, Routine, Female | 22 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 22 |



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| TX_PVLS_TA | Unknown Age, Routine, Female | 200 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 200 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 27,674 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 31,409 |
| TX_RET_DSD | Numerator by Status: Pregnant | 6,244 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Denominator by Status: Pregnant | 7,093 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 427 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7,627 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 427 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 19,189 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 495 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,650 |



| | | |
|------------|---|--------|
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 495 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 21,772 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 65,018 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 72,041 |
| TX_RET_TA | Numerator by Status: Pregnant | 15,187 |
| TX_RET_TA | Numerator by Status: Breastfeeding | 0 |
| TX_RET_TA | Denominator by Status: Pregnant | 16,828 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 0 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 952 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 17,739 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 951 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 46,076 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 1,052 |



| | | |
|-------------|---|--------|
| | including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 19,639 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,055 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 50,283 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,256 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 8,517 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 202 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 276 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,384 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 4,655 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 99 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 137 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,688 |



| | | |
|-------------|---|--------|
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 2,333 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 15,622 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 31,040 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 715 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 1,171 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 12,359 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 16,851 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 0 |
| TB_PREV_TA | By Therapy type (Denominator): Continuous IPT | 0 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 353 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 511 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 6,200 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 8,542 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 0 |
| TB_PREV_TA | By Therapy type (Numerator): Continuous IPT | 0 |
| TX_TB_DSD | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| TX_TB_DSD | Number of ART patients who were screened for TB at least once during the reporting period | 0 |
| TX_TB_TA | Number of ART patients who were started on TB treatment during the reporting period. | 0 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 0 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Male | 0 |



| | | |
|----------|--|---|
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Female | 0 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Male | 0 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 0 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 0 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 0 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 0 |
| TX_TB_TA | Denominator: By Screen Result: Negative | 0 |
| TX_TB_TA | Denominator: By Screen Result: Positive | 0 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 0 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 0 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 0 |

Implementing Mechanism Details

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|--|---|
| Mechanism ID: 17022 | Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - "South to South Stellenbosch") |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| 17022 HIV Innovations for Improved Patient Outcomes in South Africa Mechanism ID: (Developing & Institutionalizing an Innovative Capacity Building Model to Mechanism Name: Support SA Government Priorities & to Improve HIV/TB Health Outcomes Prime Partner Name: for Priority Populations - "South to South Stellenbosch") The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Treatment | HTXS | 0 | 0 |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17023 | Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Broadreach | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 30,208,547 | Total Mechanism Pipeline: N/A |
|--|--------------------------------------|
| Applied Pipeline Amount: 327,451 | |
| Total All Funding Sources and Applied Pipeline Amount: 30,535,998 | |
| Funding Source | Funding Amount |
| GHP-State | 30,208,547 |

Cross-Cutting Budget Attribution(s)

| | |
|---|-----------|
| Human Resources for Health | 2,345,003 |
| Food and Nutrition: Policy, Tools, and Service Delivery | 20,000 |



Budget Code Information

| Mechanism ID: 17023 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes | | | |
| Prime Partner Name: Broadreach | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 4,935,840 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 4,138,171 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 1,118,950 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 2,237,901 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 16,658,735 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 1,118,950 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 22,184 |



| | | |
|----------------|---|--------|
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 91,235 |
| PMTCT_ART_DSD | New on ART | 12,197 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 9,987 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 881 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 4,336 |
| PMTCT_ART_TA | New on ART | 484 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 397 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 91,235 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 9,254 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 27,764 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 55,419 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 285 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 1,218 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3,638 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 7,287 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 1,637 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 4,898 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 9,803 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 6,269 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 18,821 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 37,665 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 150 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 9,423 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 27,911 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 53,751 |



| | | |
|---------------|---|-----------|
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 4,336 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 53 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 551 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 1,486 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 2,332 |
| PMTCT_STAT_TA | By known positives: 10-14 | 8 |
| PMTCT_STAT_TA | By known positives: 15-19 | 77 |
| PMTCT_STAT_TA | By known positives: 20-24 | 211 |
| PMTCT_STAT_TA | By known positives: 25-49 | 330 |
| PMTCT_STAT_TA | By new positives: 10-14 | 7 |
| PMTCT_STAT_TA | By new positives: 15-19 | 86 |
| PMTCT_STAT_TA | By new positives: 20-24 | 238 |
| PMTCT_STAT_TA | By new positives: 25-49 | 407 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 23 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 343 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 964 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 1,642 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 47 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 526 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 1,441 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 2,322 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,068,918 |
| HTC_TST_DSD | By Test Result: Positive | 109,660 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 109,660 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 891 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 159 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: | 891 |



| | | |
|-------------|---|---------|
| | <15, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 161 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | 16,054 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | 2,836 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 11,896 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 2,097 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 24,621 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 2,736 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 24,626 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 2,736 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 443,576 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 49,261 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 328,459 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 36,499 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 75,001 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 1,145 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 175 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 283 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, | 174 |



| | | |
|-------------|---|--------|
| | Male, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 286 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 2,594 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 3,874 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 3,486 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 5,245 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <15, Negative | 1,964 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative | 5,872 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive | 163 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 566 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 566 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 10,350 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 1,158 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 7,702 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 867 |



| | | |
|------------|---|--------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 28,122 |
| HTC_TST_TA | By Test Result: Positive | 2,800 |
| HTC_TST_TA | Sum of Test Result disaggregates | 2,800 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 661 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 73 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 661 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 73 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 11,918 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 1,325 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 8,829 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 981 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,309 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 36 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 69 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, | 96 |



| | Female, Positive | |
|-------------|---|--------|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 89 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 133 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: <15, Negative | 39 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: <15, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | 104 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 15 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 15 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 350 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 37 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 269 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 25 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 24,307 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 24,557 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of | 844 |



| | | |
|-------------|--|--------|
| | registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 13,124 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 843 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9,496 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 854 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 13,266 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 853 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9,584 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,354 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 1,367 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 49 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 49 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 533 |



| | | |
|------------|--|--------|
| | during the reporting period) | |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 736 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 48 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 729 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 47 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 529 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 15,356 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 16,134 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 546 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8,270 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 546 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The | 5,994 |



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| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 572 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 8,690 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 574 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 6,298 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 628 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 659 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 20 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 341 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with | 20 |



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| | documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 247 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 20 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 358 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 20 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 261 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 21,571 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 92 |
| PMTCT_EID_DSD | Unknown, <= 2 months | 36 |
| PMTCT_EID_DSD | Unknown, 2 - 12 months | 25 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 12,793 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 42 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 8,583 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within | 1,120 |



| | | |
|--------------|--|---------|
| | 12 months of birth during the reporting period | |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 4 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 669 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 1 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 446 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 606,200 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 42,441 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 218,230 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 42,438 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 303,091 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 84,879 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 521,321 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 606,200 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 21,140 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 1,479 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 7,614 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 1,479 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 10,568 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 2,958 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 18,182 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 21,140 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 151,426 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 10,605 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 54,515 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 10,603 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 75,703 |



| | | |
|-------------|---|---------|
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 151,426 |
| TX_NEW_DSD | Pregnancy status | 18,175 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 3,957 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 276 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 1,426 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 273 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 1,982 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 3,957 |
| TX_NEW_TA | Pregnancy status | 475 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 481,854 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 532,329 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 481,854 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 75,125 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 33,646 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 173,056 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 33,726 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 240,777 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 532,329 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 79,319 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 37,266 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 191,640 |



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| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 37,263 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 266,160 |
| TX_PVLS_DSD | <15, Routine, Unknown Sex | 80 |
| TX_PVLS_DSD | 15+, Routine, Unknown Sex | 569 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 15,020 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 16,690 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,053 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,049 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 7,512 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 5,406 |
| TX_PVLS_TA | Numerator: Indication: Routine | 15,020 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 2,254 |
| TX_PVLS_TA | Denominator: Indication: Routine | 16,690 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,166 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,166 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 8,346 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 6,012 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 2,492 |
| TX_RET_DSD | Number of adults and children who are still alive and on | 105,563 |



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| | treatment at 12 months after initiating ART | |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 117,299 |
| TX_RET_DSD | Numerator by Status: Pregnant | 15,824 |
| TX_RET_DSD | Denominator by Status: Pregnant | 17,598 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7,400 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 37,994 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7,398 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 52,771 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,212 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 42,222 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8,211 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total | 58,654 |



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|-----------|---|-------|
| | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,676 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 4,083 |
| TX_RET_TA | Numerator by Status: Pregnant | 550 |
| TX_RET_TA | Denominator by Status: Pregnant | 617 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 256 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,326 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 256 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,838 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 286 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,471 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total | 286 |



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|-------------|---|--------|
| | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,040 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 18,035 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 36,041 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 2,523 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 2,526 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 18,015 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 12,977 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 36,041 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 1,259 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 1,257 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 9,017 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 6,502 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 18,035 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 644 |



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|------------|---|-------|
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 1,284 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 87 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 86 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 643 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 468 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 1,284 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 45 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 45 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 321 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 233 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 644 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17024 | Mechanism Name: Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Professional Development | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: | 17024 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid) | | |
| Prime Partner Name: | Foundation for Professional Development | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |



Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---------------------------|------|
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17025 | Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 3,800,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,800,000 | |
| Funding Source | Funding Amount |
| GHP-State | 3,800,000 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------|--|
| Gender: GBV | 50,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |



Budget Code Information

| Mechanism ID: 17025 | | HIV Innovations for Improved Patient Outcomes for Priority Populations | |
|--|-------------|---|----------------|
| Mechanism Name: (INROADS: Innovations Research on HIV/AIDS) | | | |
| Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,800,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 17026 | Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Mothers to Mothers (M2M) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|---|
| Mechanism ID: | 17026 |
| Mechanism Name: | HIV Innovations for Improved Patient Outcomes in South Africa |
| Prime Partner Name: | (Developing the Capacity of the South African Government to Achieve |



| the eMTCT Action Framework Goals) | | | |
|-----------------------------------|-------------|----------------|----------------|
| Mothers to Mothers (M2M) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 17027 | Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Reproductive Health& HIV Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 3,300,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,300,000 | |
| Funding Source | Funding Amount |
| GHP-State | 3,300,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17027 | | |
| Mechanism Name: | HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a | | |
| Prime Partner Name: | National Sex Worker and Male Client Plan) Wits Reproductive Health& HIV Institute | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 845,284 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 177,745 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | HVCT | 230,253 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 2,046,718 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 2,369 |
| PrEP_NEW_DSD | Female 25-49 | 2,369 |
| PrEP_NEW_DSD | FSW | 2,369 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 16,452 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 1,760 |
| KP_PREV_DSD | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 148 |



| | | |
|-------------|---|--------|
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 14,544 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 12,839 |
| HTC_TST_DSD | By Test Result: Positive | 1,772 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 1,772 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 9,137 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 1,516 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 1,146 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 171 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 770 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 85 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 59 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 59 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 59 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 59 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 1,026 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 0 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 224 |



| | | |
|-------------|---|-------|
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 0 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 802 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 0 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 1,026 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 1,026 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 186 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 0 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 21 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 0 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 84 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 105 |
| TX_NEW_DSD | FSW | 163 |
| TX_NEW_DSD | MSM | 0 |
| TX_NEW_DSD | People in prisons and other enclosed settings | 9 |
| TX_NEW_DSD | TG | 2 |
| TX_NEW_DSD | By Key populations: People who inject drugs (PWID) | 0 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 1,011 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 1,111 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 907 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 204 |
| TX_PVLS_DSD | Undocumented Test Indication | 1,111 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 825 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 186 |
| TX_PVLS_DSD | Unknown Age, Undocumented Test Indication, Female | 0 |
| TX_PVLS_DSD | Unknown Age, Undocumented Test Indication, Male | 0 |



| | | |
|-------------|---|-------|
| TX_PVLS_DSD | Undocumented Test Indication | 1,011 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 602 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 661 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 93 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 0 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 509 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 99 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 562 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 17028 | Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents) |
|----------------------------|---|



| | |
|---|---|
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Reproductive Health& HIV Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 3,720,044 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,720,044 | |
| Funding Source | Funding Amount |
| GHP-State | 3,720,044 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--|
| Gender: Gender Equality | 121,302 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Gender: GBV | 181,953 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 89,795 |
| Condom programming | 274,644 |
| Education | 9,893 |



Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17028 | | | |
| Mechanism Name: (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents) | | | |
| Prime Partner Name: Wits Reproductive Health& HIV Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 450,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 450,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 150,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 300,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,720,044 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 150,000 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,668 |
| PrEP_NEW_DSD | Female 15-19 | 325 |
| PrEP_NEW_DSD | Female 20-24 | 1,343 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 27,225 |
| HTC_TST_DSD | By Test Result: Positive | 2,723 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 2,723 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 533 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 531 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 57 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 730 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 79 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 487 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,996 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 226 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 503 |



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|-------------|---|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 772 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 85 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 772 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 85 |



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|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 3,764 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 420 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 942 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 653 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 652 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 879 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 108 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 594 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 2,451 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 270 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 612 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 0 |



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|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 943 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 943 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 4,602 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 512 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 1,151 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 128 |



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|------------|---|-------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 3,358 |
| HTC_TST_TA | By Test Result: Positive | 329 |
| HTC_TST_TA | Sum of Test Result disaggregates | 329 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 86 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 86 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 97 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 63 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 261 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 63 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 8 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 86 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 10 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: | 78 |



| | | |
|------------|--|-----|
| | <15, Male, Negative | |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 10 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 369 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 40 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 91 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 0 |



| | Positive | |
|-------------|--|-----|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 106 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 10 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 101 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 10 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 448 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 50 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 113 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 11 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 429 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 434 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 48 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 64 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 53 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 264 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total | 49 |



| | | |
|-------------|--|-----|
| | number of registered new and relapsed TB cases, during the reporting period) | |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 66 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 54 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 265 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 159 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 159 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 27 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 17 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 90 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 25 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 17 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 25 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with | 27 |



| | | |
|------------|--|-----|
| | documented HIV status, during the reporting period) | |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 90 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 298 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 32 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 45 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 39 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 182 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 105 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 10 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 17 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The | 18 |



| | | |
|-------------|--|--------|
| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 60 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 10,368 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 1,228 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 1,595 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 1,232 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 6,313 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 2,460 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 7,908 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 10,368 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 1,359 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 102 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 280 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 112 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 865 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 214 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 1,145 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 1,359 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 3,099 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 365 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 465 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 370 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 1,886 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 3,086 |
| TX_NEW_DSD | FSW | 13 |



| | | |
|-------------|---|-------|
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 386 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 45 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 85 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 63 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 193 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 386 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 7,981 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 8,975 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 1,100 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 1,095 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 5,424 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 1,356 |
| TX_PVLS_DSD | Undocumented Test Indication | 8,975 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 946 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 941 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 4,874 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 1,220 |
| TX_PVLS_DSD | Undocumented Test Indication | 7,981 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 1,052 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 1,161 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 102 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 83 |



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| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 747 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 229 |
| TX_PVLS_TA | Undocumented Test Indication | 1,161 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 96 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 75 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 675 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 206 |
| TX_PVLS_TA | Undocumented Test Indication | 1,052 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 11,050 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 12,273 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,295 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,688 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,309 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,758 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,448 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 1,860 |



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| | including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,454 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,511 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,429 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,582 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 93 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 327 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 113 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 896 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 102 |



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| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 366 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 123 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 991 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 117 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 232 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 31 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 22 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 141 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 38 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 232 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 18 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 8 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 71 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 20 |



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| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 117 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 37 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 81 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 18 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 7 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 41 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 15 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 81 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 8 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 0 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 26 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 3 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 37 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17029 | Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation Clinic) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Witkoppen Health & Welfare Centre (WHWC) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |



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| Total All Funding Sources: 2,233,441 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,233,441 | |
| Funding Source | Funding Amount |
| GHP-State | 2,233,441 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17029 | | |
| Mechanism Name: | HIV Innovations for Improved Patient Outcomes in South Africa | | |
| Prime Partner Name: | (Innovation Clinic) Witkoppen Health & Welfare Centre (WHWC) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 271,280 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 271,280 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 90,427 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 424,905 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | MTCT | 180,854 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 904,268 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 90,427 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|-------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 479 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,857 |
| PMTCT_ART_DSD | New on ART | 307 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 172 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,857 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 142 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 535 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 1,218 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 0 |



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| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 29 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 108 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 246 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 13 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 48 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 109 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 139 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 524 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 1,194 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 26,359 |
| HTC_TST_DSD | By Test Result: Positive | 1,690 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 1,690 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 506 |



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| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 404 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 173 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 15 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 260 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Positive | 0 |



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| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 828 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 346 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 221 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | 1,733 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | 193 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 600 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 734 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 3,671 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 234 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 0 |



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| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 2,937 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 187 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 1,259 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 1,888 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 121 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |



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| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 794 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) Malnutrition: Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Malnutrition: Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 623 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 3,117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 199 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 2,494 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 159 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,069 |



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| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 68 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 1,603 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 102 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 103 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 2 |



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| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 561 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 567 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 20 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 290 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 238 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 20 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 294 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 240 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 322 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 387 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The | 7 |



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| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 158 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 12 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 145 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 9 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 174 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 13 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 191 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 464 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 3 |



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| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 99 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 0 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 362 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 9,834 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 61 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 3,715 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 244 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 5,814 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 305 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 9,529 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 9,834 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 8,376 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 9,306 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 8,376 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 52 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,164 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 208 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 4,952 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 9,306 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 58 |



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|-------------|---|-------|
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,515 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 231 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 5,502 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 2,884 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 3,205 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 19 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,088 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 74 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,703 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 21 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,209 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total | 82 |



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|-------------|---|-------|
| | number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,893 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 644 |

Implementing Mechanism Details

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|--|--|
| Mechanism ID: 17033 | Mechanism Name: Medical Research Council (CDC GH1150) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Medical Research Council | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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|---|--------------------------------------|
| Total All Funding Sources: 130,056 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 3,000,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,130,056 | |
| Funding Source | Funding Amount |
| GHP-State | 130,056 |

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17033 | | | |
| Mechanism Name: Medical Research Council (CDC GH1150) | | | |
| Prime Partner Name: Medical Research Council | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 30,056 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 100,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17036 | Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Professional Development | |



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|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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|--|--------------------------------------|
| Total All Funding Sources: 27,837,483 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,252,537 | |
| Total All Funding Sources and Applied Pipeline Amount: 29,090,020 | |
| Funding Source | Funding Amount |
| GHP-State | 27,837,483 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--|
| Gender: GBV | 80,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Monitoring and Evaluation |
| Gender: Gender Equality | 80,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Gender: GBV | 80,000 |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Human Resources for Health | 120,000 |



Budget Code Information

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|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17036 | | | |
| Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes | | | |
| Prime Partner Name: Foundation for Professional Development | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 4,584,687 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 3,778,004 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 995,891 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 1,991,780 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 15,491,230 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 995,891 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 16,441 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 87,640 |
| PMTCT_ART_DSD | New on ART | 12,749 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,692 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 5,280 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 27,483 |
| PMTCT_ART_TA | New on ART | 4,131 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 1,149 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 87,640 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 5,283 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 10,550 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 26,151 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 47,441 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 416 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 834 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 1,867 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 3,265 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 0 |



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|----------------|--|--------|
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 607 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 1,225 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 3,075 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 5,633 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 12 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 4,121 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 8,281 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 20,679 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 37,596 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 5,169 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 10,349 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 25,636 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 46,486 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 0 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 27,483 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 1 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 1,575 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 3,158 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 8,263 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 15,093 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 107 |
| PMTCT_STAT_TA | By known positives: 15-19 | 227 |
| PMTCT_STAT_TA | By known positives: 20-24 | 528 |
| PMTCT_STAT_TA | By known positives: 25-49 | 934 |



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|---------------|---|-----------|
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 21 |
| PMTCT_STAT_TA | By new positives: 10-14 | 194 |
| PMTCT_STAT_TA | By new positives: 15-19 | 378 |
| PMTCT_STAT_TA | By new positives: 20-24 | 982 |
| PMTCT_STAT_TA | By new positives: 25-49 | 1,797 |
| PMTCT_STAT_TA | By new positives: 50+ | 10 |
| PMTCT_STAT_TA | By new negatives: <10 | 208 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 1,231 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 2,483 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 6,514 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 11,993 |
| PMTCT_STAT_TA | By new negatives: 50+ | 97 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 1,575 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 3,099 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 8,030 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 14,779 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,025,739 |
| HTC_TST_DSD | By Test Result: Positive | 78,699 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 78,699 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 5,396 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 5,381 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 106 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: | 73,882 |



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|-------------|---|---------|
| | 15+, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | 5,993 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 49,154 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 4,035 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 5,409 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 640 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 1,816 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 413,483 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 39,061 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 238,590 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 19,552 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 49,895 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 1,046 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 1,808 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 37 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 1,807 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 28 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, | 46,932 |



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|-------------|---|---------|
| | Female, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 4,015 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 34,731 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 2,674 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 9,782 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 854 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 6,457 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 530 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 365,447 |
| HTC_TST_TA | By Test Result: Positive | 27,621 |
| HTC_TST_TA | Sum of Test Result disaggregates | 27,621 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative | 2,036 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive | 42 |



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|------------|---|---------|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative | 2,035 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive | 41 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative | 26,338 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive | 2,130 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative | 17,593 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | 1,434 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 1,700 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 193 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 683 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 13 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 144,933 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 13,413 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 85,410 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 7,032 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 18,947 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 400 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 680 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 10 |



| | | |
|-------------|---|--------|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 679 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 19 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 16,841 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 1,432 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 12,424 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 959 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 3,728 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 309 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 2,493 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 194 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 13,214 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 13,416 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with | 802 |



| | | |
|-------------|--|-------|
| | documented HIV status, during the reporting period) | |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 4,476 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,191 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,745 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 815 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 4,553 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,207 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6,760 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,592 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 4,628 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 417 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 275 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,354 |



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| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,551 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 272 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,543 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 416 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,353 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 7,261 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 8,069 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 434 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2,452 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 659 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with | 3,716 |



| | | |
|------------|--|-------|
| | documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 483 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 2,723 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 832 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4,120 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 3,247 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 3,605 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 185 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,090 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 291 |



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| | TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,671 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 205 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,226 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 322 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,852 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 16,102 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 200 |
| PMTCT_EID_DSD | Unknown, 2 - 12 months | 86 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 0 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 38 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 15,778 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 4,933 |
| PMTCT_EID_TA | Number of infants with a positive virological test result | 43 |



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| | within 2 months of birth | |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 5 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 4,885 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 528,557 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 11,714 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 152,440 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 11,611 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 352,791 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 23,325 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 505,231 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 528,556 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 94,058 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 2,044 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 27,018 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 1,977 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 63,019 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 4,021 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 90,037 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 94,058 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 153,632 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 2,607 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 44,570 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 2,522 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 103,933 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 153,632 |
| TX_NEW_DSD | Pregnancy status | 34,688 |



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| TX_NEW_DSD | Breastfeeding status | 21 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 39,502 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 599 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 11,527 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 533 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 26,843 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 39,502 |
| TX_NEW_TA | Pregnancy status | 9,538 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 409,420 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 454,921 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 409,420 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 1,187 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 8,759 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 117,114 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 8,687 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 273,287 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 262,959 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 1,065 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 9,755 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 130,636 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 9,665 |



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| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 304,562 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 86,599 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 96,213 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,823 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,883 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 58,001 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 24,892 |
| TX_PVLS_TA | Numerator: Indication: Routine | 86,599 |
| TX_PVLS_TA | Denominator: Indication: Routine | 58,975 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,007 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,076 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 64,484 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 27,646 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 1,489 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 256,113 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 455,059 |



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| TX_RET_DSD | Numerator by Status: Pregnant | 30,637 |
| TX_RET_DSD | Denominator by Status: Pregnant | 54,634 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,674 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 73,155 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,619 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 170,705 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,835 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 131,929 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,588 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 307,698 |
| TX_RET_TA | Number of adults and children who are still alive and on | 46,887 |



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| | treatment at 12 months after initiating ART | |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 118,104 |
| TX_RET_TA | Numerator by Status: Pregnant | 5,620 |
| TX_RET_TA | Denominator by Status: Pregnant | 14,166 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 0 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,012 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 13,442 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 978 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 31,355 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,923 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 34,335 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,722 |



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| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 80,124 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 11,471 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 21,509 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,945 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,290 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 10,970 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 7,304 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 21,509 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 1,029 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 689 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 5,827 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 3,895 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 11,471 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3,838 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period) | 7,431 |



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| | but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 673 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 450 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 3,803 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 2,506 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 7,418 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 360 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 238 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 1,958 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 1,278 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 3,838 |

Implementing Mechanism Details

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|---|---|
| Mechanism ID: 17037 | Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Reproductive Health& HIV Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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| Total All Funding Sources: 7,401,625 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 7,401,625 | |
| Funding Source | Funding Amount |
| GHP-State | 7,401,625 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---------|
| Gender: Gender Equality | 124,731 |
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| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Condom programming | 81,709 |
| Human Resources for Health | 1,355,826 |
| Food and Nutrition: Policy, Tools, and Service Delivery | 55,014 |

Budget Code Information

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|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17037 | | |
| Mechanism Name: | Systems Strengthening for Better HIV/TB Patient Outcomes | | |
| Prime Partner Name: | Wits Reproductive Health& HIV Institute | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,225,379 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,006,555 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 268,027 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



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| Prevention | MTCT | 536,055 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 4,097,582 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 268,027 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 7,482 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 26,863 |
| PMTCT_ART_DSD | New on ART | 4,405 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 3,077 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 829 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,986 |
| PMTCT_ART_TA | New on ART | 492 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 337 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 26,863 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 0 |



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| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 332 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 674 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 27,611 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_DSD | By Number of known positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 38 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 73 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 3,547 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 38 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 73 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 3,764 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new negative: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 242 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 483 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 18,605 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 316 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 628 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 25,919 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 0 |



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|---------------|---|-------|
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,986 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 35 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 71 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 2,939 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 4 |
| PMTCT_STAT_TA | By known positives: 20-24 | 9 |
| PMTCT_STAT_TA | By known positives: 25-49 | 394 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 5 |
| PMTCT_STAT_TA | By new positives: 20-24 | 11 |
| PMTCT_STAT_TA | By new positives: 25-49 | 415 |
| PMTCT_STAT_TA | By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 0 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 26 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 51 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 2,071 |
| PMTCT_STAT_TA | By new negatives: 50+ | 0 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 35 |



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| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 71 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 2,880 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 211,912 |
| HTC_TST_DSD | By Test Result: Positive | 21,007 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 21,007 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Negative | 949 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: <1, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 486 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 976 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 109 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 976 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | 109 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 204 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 204 |



| | | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 192 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 129 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 1,595 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 177 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,064 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 11,473 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 1,275 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 7,649 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 852 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 964 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 642 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 70 |



| | | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 1,697 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 188 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 958 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 111 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 1,828 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 1,728 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 88,521 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 9,832 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 59,016 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 6,556 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,949 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 327 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |



| | | |
|-------------|---|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 171 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 112 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 15 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |



| | | |
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| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 679 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 77 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 455 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, | 213 |



| | Negative | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 141 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 2,510 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 279 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 1,673 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 184 |



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|------------|---|--------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 23,544 |
| HTC_TST_TA | By Test Result: Positive | 2,348 |
| HTC_TST_TA | Sum of Test Result disaggregates | 2,348 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 100 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 58 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 6 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative | 110 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive | 12 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative | 110 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, | 15 |



| | | |
|------------|---|-----|
| | Female, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 122 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 83 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 916 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 98 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 614 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 66 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 74 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 50 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 188 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 21 |



| | Positive | |
|------------|---|-------|
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 109 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 12 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 200 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 22 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 200 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 22 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 9,834 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 1,094 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 6,560 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 728 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 331 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |



| | Positive | |
|------------|---|----|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 76 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 7 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 55 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 7 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 4 |



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| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 57 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 406 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 45 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 271 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 34 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 279 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 31 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 186 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 21 |



| | | |
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| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 15,042 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 15,200 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 740 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5,543 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 738 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,021 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 761 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 5,598 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 763 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8,078 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 2,558 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 2,789 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 157 |



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| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 147 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,486 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 999 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 136 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 913 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 146 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,362 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 16,868 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 18,690 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 860 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6,133 |



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| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 862 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 9,013 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 942 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 7,088 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 943 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 9,717 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2,103 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 2,281 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 135 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The | 674 |



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| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 135 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,160 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 150 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 738 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 150 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,244 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 6,986 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 270 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 4,983 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 11 |



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| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 1,722 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 954 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 13 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 148 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 31 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 762 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 149,938 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 337 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 494 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 831 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 994 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 19,785 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 1,098 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 44,706 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 2,092 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 64,491 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 66,583 |
| TX_CURR_DSD | Age/Sex: <1 | 89 |
| TX_CURR_DSD | Age/Sex: <1-9 | 795 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 330 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 354 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 651 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 24,412 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 3,346 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 2,579 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 45,460 |



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| TX_CURR_DSD | Age/Sex: 50+ Female | 4,508 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 16,660 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 13 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 40 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 53 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 129 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 2,104 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 140 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 5,025 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 269 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 7,129 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 7,398 |
| TX_CURR_TA | Age/Sex: <1 | 6 |
| TX_CURR_TA | Age/Sex: 1-9 | 17 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 13 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 18 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 34 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 2,247 |
| TX_CURR_TA | Age/Sex: 50+ Male | 321 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 193 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 5,489 |
| TX_CURR_TA | Age/Sex: 50+ Female | 871 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 21,137 |
| TX_NEW_DSD | By Age/Sex: <1 | 103 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 91 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 47 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 35 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 190 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 2,252 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 233 |



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| TX_NEW_DSD | By Age/Sex: 10-14 Female | 59 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 158 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 941 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 4,537 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 308 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 8,760 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 143 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 3,889 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 176 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 7,975 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 12,183 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,350 |
| TX_NEW_TA | By Age/Sex: <1 | 6 |
| TX_NEW_TA | By Age/Sex: 1-9 | 5 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 5 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 4 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 11 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 235 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 43 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 6 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 13 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 73 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 538 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 56 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 984 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 21 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 402 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 23 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 909 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 1,355 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with | 125,434 |



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| | suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 139,372 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 2,261 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 2,159 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 90,860 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 44,092 |
| TX_PVLS_DSD | Undocumented Test Indication | 139,372 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Female | 1,843 |
| TX_PVLS_DSD | <15, Undocumented Test Indication, Male | 1,745 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Female | 82,771 |
| TX_PVLS_DSD | 15+, Undocumented Test Indication, Male | 39,075 |
| TX_PVLS_DSD | Undocumented Test Indication | 125,434 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 13,937 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 15,486 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 162 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 158 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 11,060 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 4,106 |
| TX_PVLS_TA | Undocumented Test Indication | 15,486 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 130 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 106 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 10,092 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 3,609 |
| TX_PVLS_TA | Undocumented Test Indication | 13,937 |



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| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 27,571 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 30,652 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 304 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 9,070 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 305 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 17,892 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 342 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,898 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 350 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the | 20,062 |



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| | 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 3,062 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 3,405 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 7 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 767 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 12 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,276 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 8 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 857 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 12 |



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| | stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,528 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,505 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 8,879 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 162 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 78 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 5,170 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,469 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 8,879 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 88 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 52 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 2,687 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,678 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 4,505 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 522 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period | 1,008 |



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| | and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 11 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 4 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 594 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 399 |
| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 1,008 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 6 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 4 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 314 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 198 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 522 |

Implementing Mechanism Details

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|---|---|
| Mechanism ID: 17038 | Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Maternal, Adolescent and Child Health (MatCH) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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| Total All Funding Sources: 13,469,013 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 13,469,013 | |
| Funding Source | Funding Amount |
| GHP-State | 13,469,013 |



Cross-Cutting Budget Attribution(s)

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|-------------------------|--|
| Key Populations: FSW | 7,380 |
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Training of health workers and community outreach workers |
| Focus Area: | Collection and use of strategic information on SWs and clients |
| Focus Area: | Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs |
| Gender: GBV | 5,864 |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Focus Area: | Post GBV Care |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Gender: Gender Equality | 30,960 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Capacity building |
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |



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| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |
| Food and Nutrition: Policy, Tools, and Service Delivery | 40,448 |
| Condom programming | 38,938 |
| Human Resources for Health | 49,392 |

Budget Code Information

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|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17038 | | |
| Mechanism Name: | Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa | | |
| Prime Partner Name: | Maternal, Adolescent and Child Health (MatCH) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 2,194,021 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,578,217 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 326,255 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 341,297 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 371,696 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 652,510 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



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| Treatment | HTXS | 7,678,762 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 326,255 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 13,974 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 67,900 |
| PMTCT_ART_DSD | New on ART | 7,687 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 6,287 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 67,900 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 692 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 6,229 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 27,717 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 34,648 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 81 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 735 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3,255 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 4,072 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 0 |



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| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 59 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 556 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 2,445 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 3,056 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 535 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 4,823 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 21,459 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 26,824 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 683 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 6,112 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 27,159 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 33,946 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 0 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 1,667 |
| PrEP_NEW_DSD | Female 20-24 | 1,667 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 586,243 |
| HTC_TST_DSD | By Test Result: Positive | 69,853 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 69,853 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 628 |



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| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 717 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 215 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 323 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 378 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 255 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 2,262 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 308 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 1,509 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 207 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 2,716 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 370 |



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| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 1,809 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 246 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 3,896 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 529 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 2,594 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 355 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 177 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 120 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 953 |
| HTC_TST_DSD | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 130 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 488 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 2,446 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 264 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 1,957 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 212 |



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| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 838 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 1,258 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 711 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 481 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 70,406 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 9,613 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 46,983 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 6,484 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 84,468 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 11,537 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 56,381 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 7,779 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 121,085 |



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 16,531 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 80,816 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 11,156 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 5,636 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 769 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 3,757 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 523 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,781 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 251 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,504 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 1,312 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 183 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 872 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 118 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 1,578 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 217 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 1,047 |



| | | |
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| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 145 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 2,255 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 303 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 1,499 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 94 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 65 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 557 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 49 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 2,787 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 244 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 2,261 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 195 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 956 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 84 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, | 1,433 |



| | Male, Negative | |
|--------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 125 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 22,607 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 22,835 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 790 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,415 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 791 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 12,611 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 797 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8,499 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 798 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 12,741 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 808 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 0 |



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| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 808 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 808 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 196 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 234 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 378 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 14,109 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 470 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5,252 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 519 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 7,868 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 13,546 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 81 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 8,047 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 50 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result | 5,368 |



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| | between 2 and 12 months of birth | |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 502,803 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 18,702 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 28,053 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 46,755 |
| TX_CURR_DSD | Age/Sex: <1 | 352 |
| TX_CURR_DSD | Age/Sex: <1-9 | 20,764 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 7,038 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 7,038 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 56,116 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 93,523 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 18,708 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 84,165 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 140,290 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 28,054 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 89,006 |
| TX_NEW_DSD | By Age/Sex: <1 | 70 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 3,675 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 1,242 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 3,311 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 9,934 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 16,555 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 3,302 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 1,242 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 4,968 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 14,903 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 24,835 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 4,969 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 85,261 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with | 412,471 |



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| | suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 458,301 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 412,471 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 15,109 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 152,698 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 15,473 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 229,052 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 458,301 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 16,040 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 170,489 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 16,030 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 255,742 |
| TX_PVLS_DSD | Unknown Age, Routine, Female | 69 |
| TX_PVLS_DSD | Unknown Age, Routine, Male | 70 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 144,311 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 160,346 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment | 5,044 |



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| | at 12 months after initiating ART) | |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 53,679 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,044 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 80,544 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,608 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 59,655 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 5,608 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 89,475 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 14,382 |
| TB_PREV_DSD | The number of ART patients who were newly started on | 28,765 |



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| | TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,009 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,009 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 16,043 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 10,704 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 504 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 504 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 8,028 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 5,346 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17039 | Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Broadreach | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 17039 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid) | | | |
| Prime Partner Name: Broadreach | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17043 | Mechanism Name: Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Reproductive Health& HIV Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17043 | | |
| Mechanism Name: | Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program | | |
| Prime Partner Name: | Wits Reproductive Health& HIV Institute | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------|------|---|---|
| Prevention | MTCT | 0 | 0 |
|------------|------|---|---|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17046 | Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Kheth'Impilo | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 9,449,379 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 333,333 | |
| Total All Funding Sources and Applied Pipeline Amount: 9,782,712 | |
| Funding Source | Funding Amount |
| GHP-State | 9,449,379 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|--|
| Gender: GBV | 222,507 |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Focus Area: | Post GBV Care |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Gender: Gender Equality | 343,176 |



| | |
|----------------------------|--|
| Focus Area: | Equity in HIV prevention, care, treatment and support |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | 1,804,443 |

Budget Code Information

| Mechanism ID: 17046 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes | | | |
| Prime Partner Name: Kheth'Impilo | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,511,544 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,178,317 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 287,147 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 521,329 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | MTCT | 574,292 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 5,089,603 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 287,147 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 9,729 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 34,093 |
| PMTCT_ART_DSD | New on ART | 4,467 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 5,262 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 4,855 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 29,555 |
| PMTCT_ART_TA | New on ART | 1,888 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 2,967 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 34,093 |
| PMTCT_STAT_DSD | By Age (Denominator): Unknown Age | 0 |



| | | |
|----------------|---|--------|
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 4,288 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 6,350 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 23,961 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 192 |
| PMTCT_STAT_DSD | By Number of known positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 659 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 973 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 3,671 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 28 |
| PMTCT_STAT_DSD | By Number of new positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 440 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 649 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 2,449 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 14 |
| PMTCT_STAT_DSD | By Number of new negative: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 3,109 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 4,599 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 17,366 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 136 |
| PMTCT_STAT_DSD | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 4,210 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 6,219 |



| | | |
|----------------|--|--------|
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 23,487 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 177 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 29,555 |
| PMTCT_STAT_TA | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 3,710 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 5,493 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 20,746 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 163 |
| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 478 |
| PMTCT_STAT_TA | By known positives: 20-24 | 692 |
| PMTCT_STAT_TA | By known positives: 25-49 | 2,536 |
| PMTCT_STAT_TA | By known positives: 50+ | 14 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 276 |
| PMTCT_STAT_TA | By new positives: 20-24 | 409 |
| PMTCT_STAT_TA | By new positives: 25-49 | 1,591 |
| PMTCT_STAT_TA | By new positives: 50+ | 8 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 0 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 2,893 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 4,282 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 16,250 |



| | | |
|---------------|--|---------|
| PMTCT_STAT_TA | By new negatives: 50+ | 126 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 3,647 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 5,383 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 20,377 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 148 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 11,927 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 5,730 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 6,197 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 11,927 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 476,348 |
| HTC_TST_DSD | By Test Result: Positive | 38,441 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 38,441 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 4,411 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 723 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 4,716 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 772 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 5,269 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 864 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 5,143 |



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 842 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 6,037 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 989 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 5,992 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 983 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 19,664 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 3,219 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 18,076 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 2,968 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 9,732 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,595 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 6,267 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,028 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |



| | | |
|-------------|--|---------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 8,569 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 1,403 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 24,013 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 431 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 75,045 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 3,375 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 90,394 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 5,541 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 130,503 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 9,600 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 10,668 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 62 |



| | | |
|-------------|---|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 32 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 70 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 84 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 115 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 106 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 244 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 135 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |



| | | |
|-------------|--|-----|
| | Female, Positive | |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 52 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 127 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 126 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 407 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 405 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 494 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 494 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 726 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 718 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 144 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 152 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 26 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, | 172 |



| | Negative | |
|-------------|--|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 29 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 647 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 107 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 588 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 322 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 206 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative | 0 |



| | | |
|-------------|---|---------|
| | Female, Positive | |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 281 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 600 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 1,882 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 85 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 2,265 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 138 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 3,274 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 240 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 676,898 |
| HTC_TST_TA | By Test Result: Positive | 40,387 |
| HTC_TST_TA | Sum of Test Result disaggregates | 40,387 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 69 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, | 71 |



| | | |
|------------|--|-----|
| | Male, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 83 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 81 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 95 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 16 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 94 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 309 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 51 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 283 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 47 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 154 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 25 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 98 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, | 16 |



| | Positive | |
|------------|--|---------|
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 137 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 22 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 45,417 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 828 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 136,011 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 5,553 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 176,925 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 11,319 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 246,862 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 18,151 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 11,254 |



| | | |
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| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 99 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, | 1 |



| | Negative | |
|------------|---|-------|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 236 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 236 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 734 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 730 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 972 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 975 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 1,381 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 1,349 |



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| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 5 |



| | | |
|------------|--|-------|
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 1,138 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 5 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 3,418 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 133 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 4,434 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 284 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 6,198 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 456 |



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| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 11,921 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 12,035 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 130 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,544 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 176 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,071 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 130 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,573 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 180 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 8,152 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 10,964 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 11,781 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 137 |



| | | |
|------------|--|-------|
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 116 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7,620 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 3,208 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 112 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 3,176 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 134 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 7,742 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 5,991 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 6,447 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 70 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,813 |



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| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 94 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4,014 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 72 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,960 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 100 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4,315 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 5,225 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 5,480 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 56 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The | 1,528 |



| | | |
|---------------|--|-------|
| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 67 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,574 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 56 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,602 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 67 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 3,755 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 7,155 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 10 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 2,880 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 30 |



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|---------------|--|---------|
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 4,235 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 6,987 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 42 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 2,662 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 27 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 4,256 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 234,262 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 426 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 2,271 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 2,697 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 1,573 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 43,785 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 1,859 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 102,737 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 3,432 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 146,522 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 149,954 |
| TX_CURR_DSD | Age/Sex: <1 | 704 |
| TX_CURR_DSD | Age/Sex: <1-9 | 1,233 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 224 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 417 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 1,633 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 22,687 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 2,301 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 9,217 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 39,379 |



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|-------------|--|---------|
| TX_CURR_DSD | Age/Sex: 50+ Female | 3,816 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 102,804 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 15 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 79 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 94 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 1,048 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 29,169 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 1,234 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 68,404 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 2,282 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 97,573 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 99,855 |
| TX_CURR_TA | Age/Sex: <1 | 25 |
| TX_CURR_TA | Age/Sex: 1-9 | 43 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 8 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 15 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 57 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 793 |
| TX_CURR_TA | Age/Sex: 50+ Male | 80 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 322 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 1,377 |
| TX_CURR_TA | Age/Sex: 50+ Female | 134 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 69,736 |
| TX_NEW_DSD | By Age/Sex: <1 | 152 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 266 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 47 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 93 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 353 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 4,886 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 495 |



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| TX_NEW_DSD | By Age/Sex: 10-14 Female | 91 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 486 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 1,985 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 8,479 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 826 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 17,741 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 545 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 15,065 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 644 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 35,323 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 51,577 |
| TX_NEW_DSD | Pregnancy status | 2,608 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 38,735 |
| TX_NEW_TA | By Age/Sex: <1 | 5 |
| TX_NEW_TA | By Age/Sex: 1-9 | 8 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 1 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 3 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 11 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 151 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 15 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 3 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 15 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 62 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 263 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 26 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 550 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 400 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 11,148 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 473 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 26,150 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 38,171 |



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| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 177,748 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 197,500 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 177,748 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,390 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 53,423 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,739 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 118,163 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 197,500 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 2,218 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 59,822 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,103 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 132,357 |
| TX_PVLS_DSD | Unknown Age, Routine, Female | 18 |
| TX_PVLS_DSD | Unknown Age, Routine, Male | 15 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 76,800 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 85,330 |



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| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 971 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 815 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 52,531 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 22,483 |
| TX_PVLS_TA | Numerator: Indication: Routine | 76,800 |
| TX_PVLS_TA | Denominator: Indication: Routine | 85,330 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,084 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 904 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 58,365 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 24,977 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 0 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 29,412 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 32,679 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 325 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,849 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 447 |



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| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 19,791 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 361 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 9,833 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 494 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 21,991 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 15,040 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 16,709 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 283 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,403 |



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| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 190 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 10,164 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 176 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,888 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 213 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 11,432 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 4,876 |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting | 9,744 |



| | | |
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| | period). | |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 156 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 114 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 6,490 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 2,984 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 78 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 52 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 3,249 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,497 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,155 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 4,317 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 48 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 41 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 2,969 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 1,259 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 22 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 18 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 1,483 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 632 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17452 | Mechanism Name: AIHA Twinning Capacity Building (HRSA) |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: American International Health Alliance | |

Approved



| | |
|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 204,685 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 204,685 | |
| Funding Source | Funding Amount |
| GHP-State | 204,685 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 204,685 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17452 | | |
| Mechanism Name: | AIHA Twinning Capacity Building (HRSA) | | |
| Prime Partner Name: | American International Health Alliance | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 204,685 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 17459 | Mechanism Name: HSRC (CDC GH001629) |
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|---|---|
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Human Sciences Research Council | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 410,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 410,000 | |
| Funding Source | Funding Amount |
| GHP-State | 410,000 |

Cross-Cutting Budget Attribution(s)

| | |
|------------------------|--------|
| Motor Vehicles: Leased | 85,776 |
|------------------------|--------|

Budget Code Information

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|----------------------------|---------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 17459 | | |
| Mechanism Name: | HSRC (CDC GH001629) | | |
| Prime Partner Name: | Human Sciences Research Council | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 310,000 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

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|---|--|
| Mechanism ID: 17493 | Mechanism Name: NHLS (CDC GH001631) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Health Laboratory Services | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 4,930,269 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,930,269 | |
| Funding Source | Funding Amount |
| GHP-State | 4,930,269 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------|--------|
| Motor Vehicles: Purchased | 37,289 |
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Budget Code Information

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|----------------------------|-------------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 17493 | | |
| Mechanism Name: | NHLS (CDC GH001631) | | |
| Prime Partner Name: | National Health Laboratory Services | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 4,120,269 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | HVSI | 810,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

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|--|--|
| Mechanism ID: 17505 | Mechanism Name: UNICEF (CDC PS002027) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: United Nations Children's Fund | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 500,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 500,000 | |
| Funding Source | Funding Amount |
| GHP-State | 500,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 150,000 |
|----------------------------|---------|

Budget Code Information

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|----------------------------|
| Mechanism ID: 17505 |
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|----------------------------|---------------------------------------|-----------------------|-----------------------|
| Mechanism Name: | UNICEF (CDC PS002027) | | |
| Prime Partner Name: | United Nations Children's Fund | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

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|--|--|
| Mechanism ID: 17506 | Mechanism Name: Beyond Zero Advanced Clinical Care Centres (CDC GH001143) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Beyond Zero | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,800,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,800,000 | |
| Funding Source | Funding Amount |
| GHP-State | 1,800,000 |

Cross-Cutting Budget Attribution(s)



| | |
|----------------------------|---------|
| Human Resources for Health | 150,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17506 | | | |
| Mechanism Name: Beyond Zero Advanced Clinical Care Centres (CDC GH001143) | | | |
| Prime Partner Name: Beyond Zero | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 315,594 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 253,951 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 67,628 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 90,507 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 970,108 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 102,212 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 17507 | Mechanism Name: Kheth"Impilo Advanced |
|----------------------------|--|



| | |
|--|---|
| | Clinical Care Centres (CDC GH001145) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Kheth'Impilo | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,325,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,325,000 | |
| Funding Source | Funding Amount |
| GHP-State | 2,325,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 900,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17507 | | | |
| Mechanism Name: Kheth'Impilo Advanced Clinical Care Centres (CDC GH001145) | | | |
| Prime Partner Name: Kheth'Impilo | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 407,641 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 328,020 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Care | PDCS | 87,353 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 116,905 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,253,057 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 132,024 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17510 | Mechanism Name: Technical Assistance (TA) Indicators |
| Funding Agency: HHS/CDC | Procurement Type: Contract |
| Prime Partner Name: Macro Atlanta | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 17510 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Technical Assistance (TA) Indicators | | | |
| Prime Partner Name: Macro Atlanta | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 17512 | Mechanism Name: WHO HIV Prevention (CDC GH001180) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 256,177 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 256,177 | |
| Funding Source | Funding Amount |
| GHP-State | 256,177 |



Cross-Cutting Budget Attribution(s)

| | |
|-------|--------|
| Water | 25,000 |
|-------|--------|

Budget Code Information

| | | | |
|----------------------------|-----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 17512 | | |
| Mechanism Name: | WHO HIV Prevention (CDC GH001180) | | |
| Prime Partner Name: | World Health Organization | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 75,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 106,177 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Treatment | HTXS | 50,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 25,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17533 | Mechanism Name: SA Partners Care and Support (CDC GH001554) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: South Africa Partners | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 4,258,017 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,258,017 | |
| Funding Source | Funding Amount |
| GHP-State | 4,258,017 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 900,000 |
|----------------------------|---------|



Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17533 | | | |
| Mechanism Name: SA Partners Care and Support (CDC GH001554) | | | |
| Prime Partner Name: South Africa Partners | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 613,653 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 493,793 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 131,499 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 212,444 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 545,574 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 175,986 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,886,322 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 198,746 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|-------|------|
|------------------|-------|------|



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 11,571 |
| HTC_TST_DSD | By Test Result: Positive | 687 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 687 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 253 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 202 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 87 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 130 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 414 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 367 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 1,835 |



| | | |
|-------------|---|-------|
| | 15-19, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 1,468 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 629 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 40 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 944 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 312 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 1,558 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1,247 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 80 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 534 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 34 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 801 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, | 51 |



| | | |
|-------------|--|----|
| | Male, Positive | |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 1 |

Implementing Mechanism Details

| | | |
|--|--|--|
| Mechanism ID: 17536 | Mechanism Name: Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES) | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: FHI 360 | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | |
| G2G: No | Managing Agency: | |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|--|
| Mechanism ID: | 17536 |
| Mechanism Name: | Accelerating Strategies for Practical Innovation & Research in |
| Prime Partner Name: | Economic Strengthening (ASPIRES) |



| FHI 360 | | | |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17537 | Mechanism Name: Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Programs |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Johns Hopkins Health and Education in South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 4,966,195 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,966,195 | |
| Funding Source | Funding Amount |
| GHP-State | 4,966,195 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------|--------|
| Motor Vehicles: Purchased | 21,838 |
|---------------------------|--------|



Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17537 | | |
| Mechanism Name: | Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention | | |
| Prime Partner Name: | Programs Johns Hopkins Health and Education in South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 3,000,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 966,195 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,000,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17538 | Mechanism Name: Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Johns Hopkins Health and Education in South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |

Approved



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 6,342,102 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 386,224 | |
| Total All Funding Sources and Applied Pipeline Amount: 6,728,326 | |
| Funding Source | Funding Amount |
| GHP-State | 6,342,102 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: GBV | 59,883 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |
| Gender: Gender Equality | 59,883 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Sub Area: | Monitoring and Evaluation |
| Gender: GBV | 59,883 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 17538 |
|----------------------------|



| Mechanism Name: Community-Based Comprehensive HIV Prevention, Counseling and | | | |
|---|-------------|----------------|----------------|
| Prime Partner Name: testing Program to Reduce HIV Incidence | | | |
| Johns Hopkins Health and Education in South Africa | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 655,925 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 737,764 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 4,948,413 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|---------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 139,207 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 25,957 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 19,824 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 25,957 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 2,687 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 31,329 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 25,957 |



| | | |
|-------------|---|---------|
| PP_PREV_DSD | Age/sex: 25-49 Female | 7,485 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 139,196 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 40,183 |
| HTC_TST_DSD | By Test Result: Positive | 2,412 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 2,412 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 1,812 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 116 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 9,056 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 580 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 7,248 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 464 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 3,104 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 0 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 4,660 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 296 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive | 0 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 6,002 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 384 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 4,001 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 255 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 96 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 476 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 30 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 0 |



| | | |
|-------------|--|-----|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 380 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 244 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 0 |



| | | |
|-------------|--|-----|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 315 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 210 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive | 0 |

Implementing Mechanism Details



| | |
|--|--|
| Mechanism ID: 17767 | Mechanism Name: Broadreach (CDC GH001202) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Broadreach | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 300,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 | |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 300,000 |
|----------------------------|---------|

Budget Code Information

| Mechanism ID: 17767 | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism Name: Broadreach (CDC GH001202) | | | |
| Prime Partner Name: Broadreach | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 300,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17768 | Mechanism Name: Columbia University Nimart Evaluation (CDC GH001194) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Columbia University Mailman School of Public Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 450,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 450,000 | |
| Funding Source | Funding Amount |
| GHP-State | 450,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|--------|
| Human Resources for Health | 50,000 |
|----------------------------|--------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17768 | | | |
| Mechanism Name: Columbia University Nimart Evaluation (CDC GH001194) | | | |
| Prime Partner Name: Columbia University Mailman School of Public Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 450,000 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17769 | Mechanism Name: University of Washington Capacity Building for Systems Strengthening (CDC GH001197) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 4,175,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,175,000 | |
| Funding Source | Funding Amount |
| GHP-State | 4,175,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 1,674,564 |
|----------------------------|-----------|

Budget Code Information

| | |
|----------------------------|---|
| Mechanism ID: | 17769 |
| Mechanism Name: | University of Washington Capacity Building for Systems Strengthening (CDC GH001197) |
| Prime Partner Name: | University of Washington |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | HBHC | 644,336 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 518,483 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 138,074 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 150,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 150,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 184,786 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,980,638 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 208,683 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17790 | Mechanism Name: Comprehensive VMMC Training Programs/Ongoing Mentoring and Private Sector VMMC Training and Mentoring |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: The Centre for HIV and AIDS Prevention Studies | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | |
|----------------------------|---|
| Mechanism ID: | 17790 |
| Mechanism Name: | Comprehensive VMMC Training Programs/Ongoing Mentoring and Private Sector VMMC Training and Mentoring |
| Prime Partner Name: | The Centre for HIV and AIDS Prevention Studies |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | CIRC | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17791 | Mechanism Name: Catalyzing an Adolescent Combination Prevention Program in South Africa (Activity 1), & Community SKILLZ for Health: Scaling-up Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Grassroots Soccer | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17791 | | |
| Mechanism Name: | Catalyzing an Adolescent Combination Prevention Program in South Africa (Activity 1), & Community SKILLZ for Health: Scaling-up | | |
| Prime Partner Name: | Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2) | | |
| Prime Partner Name: | Grassroots Soccer | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17792 | Mechanism Name: Integrated HIV Wellness and Combating Stigma |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Program for Appropriate Technology in Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

| Mechanism ID: 17792 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Integrated HIV Wellness and Combating Stigma | | | |
| Prime Partner Name: Program for Appropriate Technology in Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| Mechanism ID: 17801 | Mechanism Name: MEASURE Evaluation Phase IV |
|---|--|
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 600,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 600,000 | |
| Funding Source | Funding Amount |
| GHP-State | 600,000 |



Cross-Cutting Budget Attribution(s)

| | |
|-----------|--------|
| Education | 50,000 |
|-----------|--------|

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17801 | | |
| Mechanism Name: | MEASURE Evaluation Phase IV | | |
| Prime Partner Name: | University of North Carolina at Chapel Hill, Carolina Population Center | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 600,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 17968 | Mechanism Name: Wits Health Consortium Capacity Building (CDC GH001538) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Wits Health Consortium, Reproductive Health Research Unit | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 818,550 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 818,550 | |



| Funding Source | Funding Amount |
|----------------|----------------|
| GHP-State | 818,550 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---|
| Gender: GBV | 50,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Gender: Gender Equality | 50,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Sub Area: | Implementation |
| Focus Area: | Promoting gender-related policies and laws that increase legal protection |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Implementation |
| Human Resources for Health | 300,000 |

Budget Code Information

| Mechanism ID: 17968 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Wits Health Consortium Capacity Building (CDC GH001538) | | | |
| Prime Partner Name: Wits Health Consortium, Reproductive Health Research Unit | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Care | PDCS | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 218,550 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 200,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|-------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 5,002 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 123 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 503 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 754 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 742 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 251 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 877 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 1,004 |



| | | |
|-------------|--|-------|
| PP_PREV_DSD | Age/sex: 25-49 Female | 748 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 5,002 |
| PP_PREV_TA | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 786 |
| PP_PREV_TA | Age/sex: 10-14 Male | 19 |
| PP_PREV_TA | Age/sex: 15-19 Male | 79 |
| PP_PREV_TA | Age/sex: 20-24 Male | 119 |
| PP_PREV_TA | Age/sex: 25-49 Male | 119 |
| PP_PREV_TA | Age/sex: 50+ Male | 0 |
| PP_PREV_TA | Age/sex: 10-14 Female | 40 |
| PP_PREV_TA | Age/sex: 15-19 Female | 138 |
| PP_PREV_TA | Age/sex: 20-24 Female | 157 |
| PP_PREV_TA | Age/sex: 25-49 Female | 119 |
| PP_PREV_TA | Age/sex: 50+ Female | 0 |
| PP_PREV_TA | Sum of Age/Sex disaggregates | 790 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17969 | Mechanism Name: SURMEPI: Stellenbosch University Rural Medical Education Partenreship Initiative HQ T84HA21652 |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Stellenbosch, South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |



| | |
|-----------|---|
| GHP-State | 0 |
|-----------|---|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17969 | | |
| Mechanism Name: | SURMEPI: Stellenbosch University Rural Medical Education | | |
| Prime Partner Name: | Partnership Initiative HQ T84HA21652 University of Stellenbosch, South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17980 | Mechanism Name: Masibambisane1 |
| Funding Agency: DOD | Procurement Type: Cooperative Agreement |
| Prime Partner Name: South African Military Health Service | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |



| | |
|---|-----------------------|
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17980 | | | |
| Mechanism Name: Masibambisane1 | | | |
| Prime Partner Name: South African Military Health Service | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 17981 | Mechanism Name: Society For Family |
|----------------------------|---|



| | |
|--|---|
| | Health/Population Services International |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Society for Family Health - South Africa | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17981 | | |
| Mechanism Name: | Society For Family Health/Population Services International | | |
| Prime Partner Name: | Society for Family Health - South Africa | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18021 | Mechanism Name: Health Information Systems Programs (CDC GH001922) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Information Systems Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 4,350,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,350,000 | |
| Funding Source | Funding Amount |
| GHP-State | 4,350,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 1,500,000 |
|----------------------------|-----------|

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18021 | | | |
| Mechanism Name: Health Information Systems Programs (CDC GH001922) | | | |
| Prime Partner Name: Health Information Systems Program | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| Care | HVTB | 500,000 | 0 |
|------------------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 2,350,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,500,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18022 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18023 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 18083 | Mechanism Name: Council for Scientific and Industrial Research (CDC GH001937) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |

Approved



| | |
|---|--------------------------------------|
| G2G: No | Managing Agency: |
| Total All Funding Sources: 650,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 650,000 | |
| Funding Source | Funding Amount |
| GHP-State | 650,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 200,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 18083 | | |
| Mechanism Name: | Council for Scientific and Industrial Research (CDC GH001937) | | |
| Prime Partner Name: | COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 650,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 18231 | Mechanism Name: Society for Family Health |
| Funding Agency: DOD | Procurement Type: Grant |
| Prime Partner Name: Population Services International/Society for Family Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |

Approved



| | |
|---|--------------------------------------|
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 187,723 | |
| Total All Funding Sources and Applied Pipeline Amount: 187,723 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 18231 | | |
| Mechanism Name: | Society for Family Health | | |
| Prime Partner Name: | Population Services International/Society for Family Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Approved



| | |
|----------------------------|-----------------|
| Mechanism ID: 18254 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 18298 | Mechanism Name: Health Finance and Governance |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Abt Associates | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,000,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,000,000 | |
| Funding Source | Funding Amount |
| GHP-State | 1,000,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18298 | | | |
| Mechanism Name: Health Finance and Governance | | | |
| Prime Partner Name: Abt Associates | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,000,000 | 0 |

Approved



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18299 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 18300 | Mechanism Name: HRH2030 |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Chemonics International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



| Mechanism ID: 18300 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: HRH2030 | | | |
| Prime Partner Name: Chemonics International | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|--|---|--|
| Mechanism ID: 18307 | | Mechanism Name: UCFS (GH000977 - Central Mech) | |
| Funding Agency: HHS/CDC | | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: UCSF CDC HQ | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| Total All Funding Sources: 200,000 | | Total Mechanism Pipeline: N/A | |
|---|----------------|--------------------------------------|--|
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 200,000 | | | |
| Funding Source | Funding Amount | | |
| GHP-State | 200,000 | | |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: | 18307 | | |
|----------------------------|--------------------------------|----------------|----------------|
| Mechanism Name: | UCFS (GH000977 - Central Mech) | | |
| Prime Partner Name: | UCSF CDC HQ | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 200,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 18313 | Mechanism Name: UNAIDS (CDC GH001971) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 350,000 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 350,000 | |
| Funding Source | Funding Amount |
| GHP-State | 350,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 18313 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: UNAIDS (CDC GH001971) | | | |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 350,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 18314 | Mechanism Name: NASTAD (GH001508 - Central Mech) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: National Alliance of State and Territorial AIDS Directors | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 18314 | | |
| Mechanism Name: | NASTAD (GH001508 - Central Mech) | | |
| Prime Partner Name: | National Alliance of State and Territorial AIDS Directors | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 18321 | Mechanism Name: Global Health Supply Chain Program |
| Funding Agency: USAID | Procurement Type: Inter-Agency Agreement |
| Prime Partner Name: Global Health Supply Chain Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 8,076,885 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,400,000 | |
| Total All Funding Sources and Applied Pipeline Amount: 9,476,885 | |
| Funding Source | Funding Amount |
| GHP-State | 8,076,885 |



Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 807,689 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|------------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 18321 | | |
| Mechanism Name: | Global Health Supply Chain Program | | |
| Prime Partner Name: | Global Health Supply Chain Program | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 1,000,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 2,176,885 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 4,900,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 18480 | Mechanism Name: Foundation for Professional Development Comprehensive (CDC GH001932) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Foundation for Professional Development | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |



| | |
|---|--------------------------------------|
| G2G: No | Managing Agency: |
| Total All Funding Sources: 4,943,068 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 338,975 | |
| Total All Funding Sources and Applied Pipeline Amount: 5,282,043 | |
| Funding Source | Funding Amount |
| GHP-State | 4,943,068 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-------------------|
| Gender: GBV | 97,275 |
| Focus Area: | GBV Prevention |
| Sub Area: | Capacity building |
| Sub Area: | Implementation |
| Human Resources for Health | 283,019 |
| Motor Vehicles: Purchased | 18,778 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 18480 | | |
| Mechanism Name: | Foundation for Professional Development Comprehensive (CDC GH001932) | | |
| Prime Partner Name: | Foundation for Professional Development | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 350,659 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 282,167 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 75,142 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | OHSS | 250,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 317,414 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 1,370,507 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 1,005,146 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 100,565 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,077,899 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 113,569 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|------|
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 638 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 192 |
| PMTCT_ART_TA | New on ART | 444 |



| | | |
|---------------|---|-----|
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 194 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 192 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 16 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 31 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 58 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 91 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 3 |
| PMTCT_STAT_TA | By known positives: 15-19 | 5 |
| PMTCT_STAT_TA | By known positives: 20-24 | 10 |
| PMTCT_STAT_TA | By known positives: 25-49 | 16 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 2 |
| PMTCT_STAT_TA | By new positives: 15-19 | 4 |
| PMTCT_STAT_TA | By new positives: 20-24 | 8 |
| PMTCT_STAT_TA | By new positives: 25-49 | 12 |
| PMTCT_STAT_TA | By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 11 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 21 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 39 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 61 |
| PMTCT_STAT_TA | By new negatives: 50+ | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 15 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 31 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 57 |



| | | |
|---------------|--|--------|
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 89 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 0 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 32,000 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,600 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 8,000 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 8,960 |
| PP_PREV_DSD | Age/sex: 50+ Male | 960 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 640 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 3,840 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 6,400 |
| PP_PREV_DSD | Age/sex: 50+ Female | 1,600 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 32,000 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 93,109 |
| HTC_TST_DSD | By Test Result: Positive | 8,742 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 8,742 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 15,579 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 1,926 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 23,369 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 2,888 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 13,021 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 1,132 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 19,530 |



| | | |
|--------------|---|-------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 1,699 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 123 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 186 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 5,024 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 436 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 7,535 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 655 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 49 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 1 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 48 |

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 18481 | Mechanism Name: Health Systems Trust Comprehensive (CDC GH001980) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Systems Trust | |



| | |
|--|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 46,958,429 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 46,958,429 | |
| Funding Source | Funding Amount |
| GHP-State | 46,958,429 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------------|-------------------|
| Gender: GBV | 182,375 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Human Resources for Health | 1,960,000 |
| Economic Strengthening | 91,187 |
| Food and Nutrition: Commodities | 182,375 |
| Motor Vehicles: Purchased | 1,068,944 |
| Education | 91,187 |

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 18481 | | |
| Mechanism Name: | Health Systems Trust Comprehensive (CDC GH001980) | | |
| Prime Partner Name: | Health Systems Trust | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 6,569,725 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | HKID | 2,930,755 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 5,525,960 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 1,499,940 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 28,500 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 1,960,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 966,379 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 917,977 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 2,925,299 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 22,076,313 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 1,557,581 | 0 |



Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 25,260 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 87,427 |
| PMTCT_ART_DSD | New on ART | 15,028 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 10,232 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,311 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 11,158 |
| PMTCT_ART_TA | New on ART | 1,964 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 1,347 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 87,427 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 1,780 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 7,978 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 23,190 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 55,269 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 939 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 235 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 1,155 |



| | | |
|----------------|--|--------|
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3,380 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 8,016 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 109 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 222 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 1,142 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 3,359 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 7,935 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 107 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 1,237 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 5,571 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 16,039 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 38,285 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 620 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 1,746 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 7,891 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 22,741 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 54,189 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 854 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 11,158 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 1 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 225 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 1,046 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 3,010 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 7,242 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 105 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 15 |



| | | |
|---------------|--|--------|
| PMTCT_STAT_TA | By known positives: 15-19 | 148 |
| PMTCT_STAT_TA | By known positives: 20-24 | 421 |
| PMTCT_STAT_TA | By known positives: 25-49 | 1,031 |
| PMTCT_STAT_TA | By known positives: 50+ | 3 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 12 |
| PMTCT_STAT_TA | By new positives: 15-19 | 140 |
| PMTCT_STAT_TA | By new positives: 20-24 | 435 |
| PMTCT_STAT_TA | By new positives: 25-49 | 1,025 |
| PMTCT_STAT_TA | By new positives: 50+ | 2 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 151 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 725 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 2,058 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 4,933 |
| PMTCT_STAT_TA | By new negatives: 50+ | 89 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 1 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 218 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 1,016 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 2,916 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 6,898 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 108 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 15,925 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 399 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 1,591 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 2,388 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 2,388 |
| PP_PREV_DSD | Age/sex: 50+ Male | 1 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 795 |



| | | |
|-------------|---|-----------|
| PP_PREV_DSD | Age/sex: 15-19 Female | 2,786 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 3,188 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 2,390 |
| PP_PREV_DSD | Age/sex: 50+ Female | 2 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 15,928 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,042,278 |
| HTC_TST_DSD | By Test Result: Positive | 119,363 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 119,363 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 623 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 52 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 3,106 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 272 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 2,483 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 214 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 1,066 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 1,596 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 131 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 4,003 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 37 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 1,339 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 146 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 6,697 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 746 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 5,357 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 593 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 2,295 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 258 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 3,439 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 384 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 2,703 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 304 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 602 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 3,061 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 343 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 2,266 |



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|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 242 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 34,558 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 4,128 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 11,056 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,134 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 51,749 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 6,696 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 20,111 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 2,481 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 12,283 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,370 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 4,958 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 555 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 1,929 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 217 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 5,645 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 628 |



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|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 28,381 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 3,169 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 11,307 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 1,620 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 445,041 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 49,478 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 211,644 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 28,695 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 1,496 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 264 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 5,370 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 3,082 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 1 |



| | | |
|-------------|---|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 27 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 258 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 292 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 500 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 215 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 383 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 73 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 133 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 53 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 18 |



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|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 146 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 224 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 141 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 2,819 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 3,713 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 1,914 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 2,557 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative | 29 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative | 450 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 1,102 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 5,512 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 510 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 4,410 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 405 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 1,889 |



| | Male, Negative | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 172 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 2,837 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 258 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 493 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 15-19, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 20-24, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 25-49, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 25-49, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |



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| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 37 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 468 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 223 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 835 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 641 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 69 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 93 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 0 |



| | | |
|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 80 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 401 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 214 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 10 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 6,131 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 676 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 4,114 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 470 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative | 1,122 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Positive | 198 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 266,756 |
| HTC_TST_TA | By Test Result: Positive | 29,114 |
| HTC_TST_TA | Sum of Test Result disaggregates | 29,114 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 641 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, | 76 |



| | Female, Positive | |
|------------|--|--------|
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 131 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 642 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 76 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 443 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,480 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 955 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 2,417 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 269 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 14,665 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 1,663 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 5,289 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 574 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 2,834 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 322 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, | 1,136 |



| | Negative | |
|------------|---|---------|
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 128 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 448 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 51 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 1,344 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 151 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 7,808 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 878 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 3,114 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 432 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 118,075 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 12,955 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 60,390 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 6,594 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,421 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 866 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, | 0 |



| | Negative | |
|------------|---|-----|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 60 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 67 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 110 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 45 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 83 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 11 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 33 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 3 |



| | | |
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| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 13 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 52 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 16 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 535 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 941 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 356 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 634 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Positive | 0 |



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| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 127 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 70 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 221 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 166 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 13 |



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|-------------|---|--------|
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 41 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 93 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 36 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 1,457 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 169 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 986 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 109 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 26,300 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 26,583 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with | 749 |



| | | |
|-------------|--|--------|
| | documented HIV status, during the reporting period) | |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 9,765 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,101 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14,681 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 748 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9,886 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,113 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 14,817 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 4,110 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 4,146 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 175 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 106 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,311 |



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| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,552 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 105 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,544 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 172 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,287 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 615 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 206 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 409 |
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 615 |
| GEND_GBV_DSD | <10, Female, Physical and/or Emotional Violence | 1 |
| GEND_GBV_DSD | <10, Female, Sexual Violence (Post-Rape Care) | 8 |
| GEND_GBV_DSD | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | <10, Male, Sexual Violence (Post-Rape Care) | 2 |
| GEND_GBV_DSD | 10-14, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 10-14, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 1 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 1 |



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| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 41 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 86 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 19 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 36 |
| GEND_GBV_DSD | 25-49, Female, Physical and/or Emotional Violence | 87 |
| GEND_GBV_DSD | 25-49, Female, Sexual Violence (Post-Rape Care) | 136 |
| GEND_GBV_DSD | 25-49, Male, Physical and/or Emotional Violence | 52 |
| GEND_GBV_DSD | 25-49, Male, Sexual Violence (Post-Rape Care) | 102 |
| GEND_GBV_DSD | 50+, Female, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | 50+, Female, Sexual Violence (Post-Rape Care) | 24 |
| GEND_GBV_DSD | 50+, Male, Physical and/or Emotional Violence | 4 |
| GEND_GBV_DSD | 50+, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_TA | Number of people receiving post-GBV care | 51 |
| GEND_GBV_TA | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 17 |
| GEND_GBV_TA | By type of service: Sexual Violence (Post-Rape Care) | 34 |
| GEND_GBV_TA | By PEP service provision (related to sexual violence services provided) | 51 |
| GEND_GBV_TA | <10, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | <10, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | <10, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | <10, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 10-14, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 10-14, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 10-14, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 10-14, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 15-19, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 15-19, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 15-19, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 15-19, Male, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 20-24, Female, Physical and/or Emotional Violence | 3 |
| GEND_GBV_TA | 20-24, Female, Sexual Violence (Post-Rape Care) | 11 |



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| GEND_GBV_TA | 20-24, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 20-24, Male, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_TA | 25-49, Female, Physical and/or Emotional Violence | 9 |
| GEND_GBV_TA | 25-49, Female, Sexual Violence (Post-Rape Care) | 11 |
| GEND_GBV_TA | 25-49, Male, Physical and/or Emotional Violence | 5 |
| GEND_GBV_TA | 25-49, Male, Sexual Violence (Post-Rape Care) | 8 |
| GEND_GBV_TA | 50+, Female, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 50+, Female, Sexual Violence (Post-Rape Care) | 0 |
| GEND_GBV_TA | 50+, Male, Physical and/or Emotional Violence | 0 |
| GEND_GBV_TA | 50+, Male, Sexual Violence (Post-Rape Care) | 0 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 28,216 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,877 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 2,336 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 513 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 227 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 4,767 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 8,781 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 3,997 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1,929 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 17,761 |
| OVC_SERV_DSD | Age/Sex: <1 | 0 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,789 |
| OVC_SERV_DSD | Program Completion: Active | 25,372 |
| OVC_SERV_DSD | Program Completion: Graduation | 2,844 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 19,960 |
| OVC_SERV_TA | Age/Sex: 10-14 Male | 1,997 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 1,995 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 396 |



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| OVC_SERV_TA | By age/sex: 25+ Male | 198 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 2,396 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 5,988 |
| OVC_SERV_TA | By age/sex: 18-24 Female | 1,994 |
| OVC_SERV_TA | By age/sex: 25+ Female | 1,002 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 12,376 |
| OVC_SERV_TA | Age/Sex: <1 | 0 |
| OVC_SERV_TA | Age/Sex: 1-9 | 3,994 |
| OVC_SERV_TA | Program Completion: Active | 17,966 |
| OVC_SERV_TA | Program Completion: Graduated | 1,994 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 14,808 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 16,641 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 446 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5,455 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 619 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8,279 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with | 796 |



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| | documented HIV-positive status during TB treatment during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 6,155 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 686 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 8,892 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 2,022 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 2,586 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 42 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 775 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 68 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during | 1,136 |



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| | TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 67 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 970 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 92 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 1,451 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 24,270 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 238 |
| PMTCT_EID_DSD | Unknown, <= 2 months | 0 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 23,921 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 0 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 111 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 3,028 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 11 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 3,017 |



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| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 0 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 570,001 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,716 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 1,291 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 3,007 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 9,881 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 131,615 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 14,834 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 197,238 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 24,715 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 328,853 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 353,568 |
| TX_CURR_DSD | Age/Sex: <1 | 2,146 |
| TX_CURR_DSD | Age/Sex: <1-9 | 10,732 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 861 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 1,290 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 21,513 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 50,045 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 7,812 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 25,776 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 82,162 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 11,097 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 55,601 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 141 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 112 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 253 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 1,032 |



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| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 13,826 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 1,546 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 20,765 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 2,578 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 34,591 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 37,169 |
| TX_CURR_TA | Age/Sex: <1 | 176 |
| TX_CURR_TA | Age/Sex: 1-9 | 913 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 73 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 109 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 1,843 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 4,263 |
| TX_CURR_TA | Age/Sex: 50+ Male | 586 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 2,201 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 6,931 |
| TX_CURR_TA | Age/Sex: 50+ Female | 1,002 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 140,988 |
| TX_NEW_DSD | By Age/Sex: <1 | 363 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 1,810 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 149 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 300 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 3,626 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 8,403 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1,153 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 218 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 218 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 4,330 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 13,607 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 1,980 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 33,984 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 2,916 |



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| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 38,656 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 4,392 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 58,785 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 104,749 |
| TX_NEW_DSD | Pregnancy status | 25,318 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 14,644 |
| TX_NEW_TA | By Age/Sex: <1 | 32 |
| TX_NEW_TA | By Age/Sex: 1-9 | 160 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 4 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 26 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 323 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 742 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 102 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 15 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 15 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 385 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 1,213 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 182 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 3,007 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 318 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 4,257 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 481 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 6,321 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 11,377 |
| TX_NEW_TA | Pregnancy status | 2,642 |
| TX_NEW_TA | Breastfeeding status | 0 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 433,481 |



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| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 498,352 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 433,481 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 79,197 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 12,141 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 160,127 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 18,189 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 243,013 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 482,593 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 89,851 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 13,788 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 182,833 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 20,846 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 276,839 |
| TX_PVLS_DSD | <15, Routine, Unknown Sex | 283 |
| TX_PVLS_DSD | 15+, Routine, Unknown Sex | 3,761 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 44,174 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 49,917 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,898 |



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| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,264 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 25,069 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 16,694 |
| TX_PVLS_TA | Numerator: Indication: Routine | 44,174 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 8,102 |
| TX_PVLS_TA | Denominator: Indication: Routine | 47,623 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,099 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,396 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 27,900 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 18,521 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 8,882 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 104,406 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 115,510 |
| TX_RET_DSD | Numerator by Status: Pregnant | 18,813 |
| TX_RET_DSD | Numerator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Denominator by Status: Pregnant | 21,159 |
| TX_RET_DSD | Denominator by Status: Breastfeeding | 0 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,927 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 38,859 |



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| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,381 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 58,232 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 3,228 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 43,105 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,863 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 64,325 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 10,451 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 11,640 |
| TX_RET_TA | Numerator by Status: Pregnant | 1,882 |
| TX_RET_TA | Numerator by Status: Breastfeeding | 0 |
| TX_RET_TA | Denominator by Status: Pregnant | 2,113 |



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| TX_RET_TA | Denominator by Status: Breastfeeding | 0 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 296 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 3,880 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 440 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 5,834 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 326 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,328 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 490 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 6,494 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of | 19,203 |



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| | Isoniazid Preventive Therapy (IPT) during the reporting period | |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 38,326 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 1,610 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 1,077 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 21,401 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 14,215 |
| TB_PREV_DSD | By Therapy type (Denominator): 6-12 Month IPT | 37,871 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 809 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 529 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 10,733 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 7,139 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 18,998 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 2,826 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 5,782 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 254 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 161 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 3,202 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 2,121 |



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| TB_PREV_TA | By Therapy type (Denominator): 6-12 Month IPT | 5,692 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 108 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 63 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 1,614 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 1,085 |
| TB_PREV_TA | By Therapy type (Numerator): 6-12 Month IPT | 2,823 |

Implementing Mechanism Details

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| Mechanism ID: 18482 | Mechanism Name: TB/HIV Care Comprehensive (CDC GH001933) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: TB/HIV Care | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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| Total All Funding Sources: 35,640,460 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 3,142,710 | |
| Total All Funding Sources and Applied Pipeline Amount: 38,783,170 | |
| Funding Source | Funding Amount |
| GHP-State | 35,640,460 |

Cross-Cutting Budget Attribution(s)

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|-----------------------------|--|
| Key Populations: FSW | 1,548,785 |
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Monitoring and evaluation of SW programs |
| Focus Area: | Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs |
| Key Populations: MSM and TG | 370,983 |



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| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Gender: GBV | 250,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Condom programming | 1,000,000 |
| Food and Nutrition: Commodities | 37,274 |
| Economic Strengthening | 18,637 |
| Education | 18,637 |
| Motor Vehicles: Purchased | 945,259 |
| Human Resources for Health | 2,237,401 |

Budget Code Information

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| Mechanism ID: | 18482 | | |
| Mechanism Name: | TB/HIV Care Comprehensive (CDC GH001933) | | |
| Prime Partner Name: | TB/HIV Care | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,439,457 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 372,371 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,296,154 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 384,284 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | CIRC | 12,117,205 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 468,312 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 9,422,060 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 4,071,809 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 70,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 768,567 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 4,845,957 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 384,284 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,748 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received | 15,542 |



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| | their results) | |
| PMTCT_ART_DSD | New on ART | 1,769 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 1,979 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 417 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,727 |
| PMTCT_ART_TA | New on ART | 188 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 229 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 15,542 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 473 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 2,438 |
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 11,564 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 1,385 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 61 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 370 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 1,849 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 220 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 26 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 213 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 976 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 110 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |



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| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 371 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 1,838 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 8,606 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 902 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 468 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 2,333 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 11,379 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 1,363 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 1,727 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 53 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 266 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 1,285 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 158 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 7 |
| PMTCT_STAT_TA | By known positives: 20-24 | 44 |
| PMTCT_STAT_TA | By known positives: 25-49 | 202 |
| PMTCT_STAT_TA | By known positives: 50+ | 25 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 2 |
| PMTCT_STAT_TA | By new positives: 20-24 | 22 |
| PMTCT_STAT_TA | By new positives: 25-49 | 109 |
| PMTCT_STAT_TA | By new positives: 50+ | 14 |



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| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 0 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 38 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 197 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 952 |
| PMTCT_STAT_TA | By new negatives: 50+ | 115 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 53 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 258 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 1,258 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 158 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 309,305 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 0 |
| VMMC_CIRC_DSD | By Age: 10-14 | 15,463 |
| VMMC_CIRC_DSD | By Age: 15-19 | 83,512 |
| VMMC_CIRC_DSD | By Age: 20-24 | 83,512 |
| VMMC_CIRC_DSD | By Age: 25-29 | 83,512 |
| VMMC_CIRC_DSD | By Age: 30-49 | 40,209 |
| VMMC_CIRC_DSD | By Age: 50+ | 3,097 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 185,584 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 309,305 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 309,305 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 0 |
| VMMC_CIRC_TA | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 0 |
| VMMC_CIRC_TA | By Age: 10-14 | 0 |
| VMMC_CIRC_TA | By Age: 15-19 | 0 |
| VMMC_CIRC_TA | By Age: 20-24 | 0 |



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| VMMC_CIRC_TA | By Age: 25-49 | 0 |
| VMMC_CIRC_TA | By Age: 30-49 | 0 |
| VMMC_CIRC_TA | By Age: 50+ | 0 |
| VMMC_CIRC_TA | Sum of Age disaggregations (Prior to FY15) | 0 |
| VMMC_CIRC_TA | Sum of age disaggregates (FY15-Current) | 0 |
| VMMC_CIRC_TA | By circumcision technique: Surgical VMMC | 0 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 6,570 |
| PrEP_NEW_DSD | Male 20-24 | 250 |
| PrEP_NEW_DSD | Male 25-49 | 250 |
| PrEP_NEW_DSD | Female 15-19 | 1,098 |
| PrEP_NEW_DSD | Female 20-24 | 2,697 |
| PrEP_NEW_DSD | Female 25-49 | 2,275 |
| PrEP_NEW_DSD | FSW | 2,479 |
| PrEP_NEW_DSD | MSM | 500 |
| PrEP_NEW_TA | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 3,062 |
| PrEP_NEW_TA | Male 15-19 | 282 |
| PrEP_NEW_TA | Male 20-24 | 422 |
| PrEP_NEW_TA | Male 25-49 | 424 |
| PrEP_NEW_TA | Male 50+ | 0 |
| PrEP_NEW_TA | Female 15-19 | 563 |
| PrEP_NEW_TA | Female 20-24 | 725 |
| PrEP_NEW_TA | Female 25-49 | 506 |
| PrEP_NEW_TA | Female 50+ | 140 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 48,261 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 482 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 4,829 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 7,236 |



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| PP_PREV_DSD | Age/sex: 25-49 Male | 7,236 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,448 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 8,210 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 8,203 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 8,685 |
| PP_PREV_DSD | Age/sex: 50+ Female | 1,932 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 48,261 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 29,826 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 6,228 |
| KP_PREV_DSD | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Transgender who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive | 23,598 |



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| | interventions that are based on evidence and/or meet the minimum standards required) | |
| KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| KP_PREV_DSD | By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 808,137 |
| HTC_TST_DSD | By Test Result: Positive | 73,751 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 73,751 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 343 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | 1,281 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 95 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 948 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 76 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased | 408 |



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|-------------|--|--------|
| | testing: 20-24, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 33 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 611 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Negative | 1,573 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: <1, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 15,575 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 160 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 9,856 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 106 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 63,414 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 5,578 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 41,299 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 3,696 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | 1,299 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | 1,284 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: | 47 |



| | <15, Male, Positive | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | 664 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | 949 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | 106 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 311 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 32 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,394 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 155 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 1,179 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 125 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 541 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 805 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 84 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile | 92,378 |



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| | Testing: 15+, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 10,185 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 62,233 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 6,916 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 2,473 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 103 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 2,475 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 88,340 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 8,608 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 132,503 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 12,899 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | 3,885 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | 678 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 2,787 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 487 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 2,231 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 59 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, | 0 |



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|-------------|--|--------|
| | Female, Negative | |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 522 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 697 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 832 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 1,333 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <15, Negative | 62 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative | 1,172 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive | 24 |
| HTC_TST_DSD | By Key Population: FSW, Negative | 17,887 |
| HTC_TST_DSD | By Key Population: FSW, Positive | 2,979 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 11,225 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 1,275 |
| HTC_TST_DSD | By Key Population: PWID, Negative | 8,138 |
| HTC_TST_DSD | By Key Population: PWID, Positive | 1,112 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 240 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 1,206 |



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| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 102 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 966 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 84 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 414 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 618 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 54 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 186 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 6 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 1,931 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 1,290 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 78,288 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 6,769 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 53,151 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 4,676 |



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| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 1,274 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | 512 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 1,281 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | 513 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 8,653 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 1,024 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 16,486 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 1,736 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 31,468 |
| HTC_TST_TA | By Test Result: Positive | 3,128 |
| HTC_TST_TA | Sum of Test Result disaggregates | 3,128 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Negative | 135 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive | 8 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative | 136 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive | 8 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative | 82 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive | 6 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | 112 |



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| | Male, Negative | |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | 12 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 273 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | 13 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 273 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 13 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 9,816 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 958 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 14,715 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 1,447 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 247 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 7 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 3 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 45 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 89 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, | 72 |



| | Negative | |
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| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 165 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 141 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | 58 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 141 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | 58 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 961 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | 114 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 1,186 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | 172 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 3,504 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 3,539 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 155 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 1,594 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 155 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with | 1,600 |



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| | documented HIV status, during the reporting period) | |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 170 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,594 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 170 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 1,602 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 389 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 393 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 177 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 176 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 174 |



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| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 175 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 6,136 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 920 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,527 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 402 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 215 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 614 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 1,228 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 402 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 215 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 4,289 |
| OVC_SERV_DSD | Age/Sex: <1 | 0 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 613 |
| OVC_SERV_DSD | Program Completion: Active | 4,731 |
| OVC_SERV_DSD | Program Completion: Graduation | 1,102 |
| OVC_SERV_DSD | Program Completion: Transferred | 58 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 245 |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 1,064 |
| OVC_SERV_TA | Age/Sex: 10-14 Male | 160 |
| OVC_SERV_TA | Age/Sex: 15-17 Male | 265 |
| OVC_SERV_TA | By age/sex: 18-24 Male | 70 |
| OVC_SERV_TA | By age/sex: 25+ Male | 37 |
| OVC_SERV_TA | Age/Sex: 10-14 Female | 105 |
| OVC_SERV_TA | Age/Sex: 15-17 Female | 215 |



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| OVC_SERV_TA | By age/sex: 18-24 Female | 70 |
| OVC_SERV_TA | By age/sex: 25+ Female | 35 |
| OVC_SERV_TA | Sum of Age/Sex disaggregates | 745 |
| OVC_SERV_TA | Age/Sex: <1 | 0 |
| OVC_SERV_TA | Age/Sex: 1-9 | 107 |
| OVC_SERV_TA | Program Completion: Active | 819 |
| OVC_SERV_TA | Program Completion: Graduated | 191 |
| OVC_SERV_TA | Program Completion: Transferred | 10 |
| OVC_SERV_TA | Program Completion: Exited without graduation | 44 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 1,425 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 1,423 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 61 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 654 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 61 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 649 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment) | 61 |



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| | during the reporting period) | |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 655 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 61 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 646 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 157 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 159 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 75 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 74 |



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| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 76 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 75 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 3,634 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 8 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 1,765 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 8 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 1,853 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 404 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 196 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 1 |
| PMTCT_EID_TA | Number of infants with a negative virological test result | 207 |



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| | between 2 and 12 months of birth | |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 82,730 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 3,993 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 37,398 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 3,991 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 37,348 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 7,984 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 74,746 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 82,730 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 9,192 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 460 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 4,142 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 460 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 4,130 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 920 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 8,272 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 9,192 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 29,737 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 1,446 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 14,659 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 1,453 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 12,179 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 29,737 |
| TX_NEW_DSD | Pregnancy status | 5,943 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 3,304 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 166 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 1,644 |



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| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 166 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 1,328 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 3,304 |
| TX_NEW_TA | Pregnancy status | 661 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 61,083 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 67,864 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 61,083 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,016 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 27,461 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,016 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 27,591 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 67,864 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,346 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 30,571 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,346 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 30,596 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 6,788 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral | 7,540 |



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| | load result documented in the patient medical record and /or laboratory records in the past 12 months. | |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 339 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 339 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 3,055 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,055 |
| TX_PVLS_TA | Numerator: Indication: Routine | 6,788 |
| TX_PVLS_TA | Denominator: Indication: Routine | 7,540 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 376 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 376 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 3,394 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 3,394 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 14,963 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 16,633 |
| TX_RET_DSD | Numerator by Status: Pregnant | 3,000 |
| TX_RET_DSD | Denominator by Status: Pregnant | 3,341 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 727 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,723 |



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| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 727 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 6,786 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 828 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,507 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 827 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 7,471 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 1,669 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 1,848 |
| TX_RET_TA | Numerator by Status: Pregnant | 332 |
| TX_RET_TA | Denominator by Status: Pregnant | 349 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of | 85 |



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| | adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 750 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 85 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 749 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 86 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 836 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 85 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 841 |
| TB_PREV_DSD | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3,442 |



| | | |
|-------------|---|-------|
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 6,883 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 349 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 349 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 3,082 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 3,107 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 160 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 160 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,538 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 1,584 |
| TB_PREV_DSD | By Therapy type (Numerator): 6-12 Month IPT | 0 |
| TB_PREV_DSD | By Therapy type (Numerator): Alternative Regimen | 0 |
| TB_PREV_DSD | By Therapy type (Numerator): Continuous IPT | 0 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 382 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 765 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 39 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 39 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 355 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 332 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 18 |



| | | |
|------------|-------------------------------------|-----|
| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 18 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 175 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 171 |

Implementing Mechanism Details

| | | |
|--|--|--|
| Mechanism ID: 18483 | Mechanism Name: MATCH (Wits Health Consortium) (CDC GH001934) | |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | |
| Prime Partner Name: Wits Health Consortium (Pty) Limited | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | |
| TBD: No | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | |
| G2G: No | Managing Agency: | |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,157,296 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 919,379 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,076,675 | |
| Funding Source | Funding Amount |
| GHP-State | 2,157,296 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------|---------|
| Motor Vehicles: Leased | 208,126 |
| Motor Vehicles: Purchased | 331,279 |

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18483 | | | |
| Mechanism Name: MATCH (Wits Health Consortium) (CDC GH001934) | | | |
| Prime Partner Name: Wits Health Consortium (Pty) Limited | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Care | HBHC | 262,994 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 211,626 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 56,357 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 317,504 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 253,743 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 86,049 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 75,423 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 808,424 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 85,176 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|--------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 32,009 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 800 |



| | | |
|-------------|---|--------|
| PP_PREV_DSD | Age/sex: 15-19 Male | 3,201 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 4,801 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 4,801 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 1,600 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 5,602 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 6,403 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 4,801 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 32,009 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 13,820 |
| HTC_TST_DSD | By Test Result: Positive | 1,048 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 1,048 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 1,110 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 11 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 740 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 1,720 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 150 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 1,147 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | 100 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 2,356 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 262 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 1,570 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 174 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 137 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 92 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 2,340 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 203 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 1,560 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 136 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18484 | Mechanism Name: Aurum Comprehensive (CDC GH001981) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Aurum Health Research | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 36,024,762 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 1,427,563 | |
| Total All Funding Sources and Applied Pipeline Amount: 37,452,325 | |



| Funding Source | Funding Amount |
|----------------|----------------|
| GHP-State | 36,024,762 |

Cross-Cutting Budget Attribution(s)

| | |
|---------------------------------|---|
| Key Populations: MSM and TG | 1,326,728 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Gender: GBV | 200,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Human Resources for Health | 2,200,000 |
| Education | 48,637 |
| Condom procurement | 152,780 |
| Economic Strengthening | 48,637 |
| Condom programming | 829,927 |
| Motor Vehicles: Purchased | 637,294 |
| Food and Nutrition: Commodities | 97,275 |
| Water | 75,000 |
| Motor Vehicles: Leased | 216,808 |

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18484 | | | |
| Mechanism Name: Aurum Comprehensive (CDC GH001981) | | | |
| Prime Partner Name: Aurum Health Research | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Care | HBHC | 3,810,968 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 1,785,870 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 2,951,332 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 697,232 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 500,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 2,280,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 241,541 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 468,105 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 5,006,636 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 3,201,608 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 1,394,465 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Treatment | HTXS | 12,989,773 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 697,232 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 26,570 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 83,469 |
| PMTCT_ART_DSD | New on ART | 13,576 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 12,994 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 3,412 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 7,956 |
| PMTCT_ART_TA | New on ART | 1,796 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 1,616 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 83,469 |
| PMTCT_STAT_DSD | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_DSD | By Age (Denominator): <10 | 860 |
| PMTCT_STAT_DSD | By Age (Denominator): 10-14 | 900 |
| PMTCT_STAT_DSD | By Age (Denominator): <15-19 | 2,667 |
| PMTCT_STAT_DSD | By Age (Denominator): 20-24 | 10,401 |



| | | |
|----------------|--|--------|
| PMTCT_STAT_DSD | By Age (Denominator): 25-49 | 66,023 |
| PMTCT_STAT_DSD | By Age (Denominator): 50+ | 9,334 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 2 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 73 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 2,023 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 3,978 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 5,677 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 821 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 3 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 95 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 2,699 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 4,781 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 7,172 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 1,189 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 105 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 1,072 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 9,935 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 16,985 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 24,040 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 2,735 |
| PMTCT_STAT_DSD | By Age (Numerator): Unknown Age | 239 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 885 |
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 915 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 3,415 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 10,273 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 58,181 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 9,312 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 7,956 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 59 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 48 |



| | | |
|---------------|--|--------|
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 786 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 1,100 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 6,319 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 941 |
| PMTCT_STAT_TA | By known positives: 15-19 | 223 |
| PMTCT_STAT_TA | By known positives: 20-24 | 345 |
| PMTCT_STAT_TA | By known positives: 25-49 | 559 |
| PMTCT_STAT_TA | By known positives: 50+ | 80 |
| PMTCT_STAT_TA | By new positives: 15-19 | 185 |
| PMTCT_STAT_TA | By new positives: 20-24 | 338 |
| PMTCT_STAT_TA | By new positives: 25-49 | 402 |
| PMTCT_STAT_TA | By new positives: 50+ | 91 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 721 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 1,023 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 1,640 |
| PMTCT_STAT_TA | By new negatives: 50+ | 243 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 44 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 35 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 223 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 538 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 6,290 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 826 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 37,836 |
| VMMC_CIRC_DSD | By Age: 10-14 | 3,778 |
| VMMC_CIRC_DSD | By Age: 15-19 | 8,119 |
| VMMC_CIRC_DSD | By Age: 20-24 | 8,096 |
| VMMC_CIRC_DSD | By Age: 25-29 | 8,097 |
| VMMC_CIRC_DSD | By Age: 30-49 | 7,905 |
| VMMC_CIRC_DSD | By Age: 50+ | 1,841 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 21,834 |



| | | |
|---------------|--|-----------|
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 37,836 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 34,058 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 3,778 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 49,320 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 1,233 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 4,932 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 7,398 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 7,398 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 2,466 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 8,631 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 9,864 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 7,398 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 49,320 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 11,847 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 11,847 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,229,263 |
| HTC_TST_DSD | By Test Result: Positive | 141,911 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 141,911 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | 1,590 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | 138 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased | 7,753 |



| | | |
|-------------|--|--------|
| | testing: 15-19, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | 693 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | 6,363 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | 552 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | 2,727 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | 237 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | 4,089 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | 357 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Negative | 4,509 |
| HTC_TST_DSD | Service Delivery Point (Community) Homebased testing: 1-9, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | 2,428 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | 1,619 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | 16 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | 11,272 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | 980 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | 7,512 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) | 652 |



| | | |
|-------------|---|--------|
| | Homebased testing: 15+, Male, Positive | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 4,440 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 492 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 21,796 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 2,466 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 17,754 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 1,974 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 7,608 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 846 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 11,412 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 1,269 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | 15,436 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Positive | 1,716 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | 10,292 |
| HTC_TST_DSD | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | 1,144 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 1,664 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 166 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 1,309 |



| | | |
|-------------|--|--------|
| | Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 104 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 2,019 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 418 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 3,767 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 5,001 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,137 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 3,419 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 705 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 44,958 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 8,885 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 45,622 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 8,336 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 6,595 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 829 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 5,149 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, | 672 |



| | Positive | |
|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 2,812 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 384 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 3,946 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 524 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | 26,227 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | 2,719 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | 25,994 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | 2,847 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | 360,663 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Positive | 46,349 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | 216,205 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | 32,582 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | 3,096 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Positive | 546 |
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Negative | 20,199 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) Pediatric : <5 Positive | 854 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 40 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 28 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 96 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 17 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 85 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 1,375 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 266 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 1,359 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 278 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, | 134 |



| | Negative | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 39 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 13 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | 177 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | 177 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | 5,516 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | 194 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | 2,753 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | 100 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Negative | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, | 107 |



| | Negative | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 1,255 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 245 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 111 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
| HTC_TST_DSD | By Key Population: MSM, Negative | 11,096 |
| HTC_TST_DSD | By Key Population: MSM, Positive | 1,513 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 3,081 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 267 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 14,675 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 1,241 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 12,327 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 1,071 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 5,283 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 459 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 6,926 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 690 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, | 561 |



| | Negative | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 12 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | 300 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | 28,772 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Positive | 2,504 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | 19,184 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | 1,668 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 35 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 30 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |



| | | |
|-------------|---|-------|
| | Positive | |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 89 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 67 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 2,079 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 163 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 2,184 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 246 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 141 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 99 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 41 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 8 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: <1, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 34 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | 152 |



| | | |
|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | 152 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Negative | 4,953 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | 72 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | 2,483 |
| HTC_TST_DSD | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | 33 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 144,063 |
| HTC_TST_TA | By Test Result: Positive | 13,070 |
| HTC_TST_TA | Sum of Test Result disaggregates | 13,070 |
| HTC_TST_TA | Service Delivery Point (Facility) Malnutrition: Negative | 3,650 |
| HTC_TST_TA | Service Delivery Point (Facility) Malnutrition: Positive | 490 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 299 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 35 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 246 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 19 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 207 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 73 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 2,030 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 405 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, | 2,349 |



| | | |
|------------|---|--------|
| | Female, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 497 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 448 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 73 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 20,060 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 4,012 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 7,423 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 1,535 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 788 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 268 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 726 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 127 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 574 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 75 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 625 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 82 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | 2,514 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: | 273 |



| | | |
|------------|--|--------|
| | <15, Female, Positive | |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | 2,514 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | 273 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | 62,155 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | 8,912 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | 17,661 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Positive | 4,037 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 1,872 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 150 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 15 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 12 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 64 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 22 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 166 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 27 |



| | Positive | |
|------------|---|-----|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 71 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 642 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 106 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 358 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 60 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 51 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 44 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Female, Negative | 17 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | 15 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | 545 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | 32 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | 272 |



| | | |
|------------|---|-------|
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | 29 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Negative | 135 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Negative | 219 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Positive | 13 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 1-9, Negative | 153 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Negative | 534 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Positive | 1,000 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Negative | 1,944 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Positive | 551 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Negative | 1,270 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Positive | 2 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 5 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Female, | 0 |



| | Positive | |
|------------|--|-----|
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 127 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 27 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 93 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 413 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 50 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 245 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 31 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 20 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Negative | 4 |



| | | |
|-------------|--|--------|
| HTC_TST_TA | Service Delivery Point (Facility) VCT: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | 18 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | 18 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | 598 |
| HTC_TST_TA | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | 299 |
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 16,413 |
| TB_STAT_DSD | Total number of registered new and relapsed TB cases, during the reporting period. | 16,965 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 580 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,209 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 675 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8,929 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 607 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6,435 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 732 |



| | | |
|--------------|--|-------|
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 9,075 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 1,780 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 1,743 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 103 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 74 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 902 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 654 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 80 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 702 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 88 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 910 |
| GEND_GBV_DSD | Number of people receiving post-GBV care | 978 |
| GEND_GBV_DSD | By type of service: Physical and/or Emotional Violence (Other Post-GBV Care) | 391 |
| GEND_GBV_DSD | By type of service: Sexual Violence (Post-Rape Care) | 587 |



| | | |
|--------------|---|--------|
| GEND_GBV_DSD | By PEP service provision (related to sexual violence services provided) | 815 |
| GEND_GBV_DSD | 10-14, Female, Sexual Violence (Post-Rape Care) | 13 |
| GEND_GBV_DSD | 15-19, Female, Physical and/or Emotional Violence | 136 |
| GEND_GBV_DSD | 15-19, Female, Sexual Violence (Post-Rape Care) | 216 |
| GEND_GBV_DSD | 15-19, Male, Physical and/or Emotional Violence | 6 |
| GEND_GBV_DSD | 15-19, Male, Sexual Violence (Post-Rape Care) | 6 |
| GEND_GBV_DSD | 20-24, Female, Physical and/or Emotional Violence | 211 |
| GEND_GBV_DSD | 20-24, Female, Sexual Violence (Post-Rape Care) | 325 |
| GEND_GBV_DSD | 20-24, Male, Physical and/or Emotional Violence | 7 |
| GEND_GBV_DSD | 20-24, Male, Sexual Violence (Post-Rape Care) | 14 |
| GEND_GBV_DSD | 25-49, Female, Physical and/or Emotional Violence | 21 |
| GEND_GBV_DSD | 25-49, Female, Sexual Violence (Post-Rape Care) | 9 |
| GEND_GBV_DSD | 25-49, Male, Physical and/or Emotional Violence | 10 |
| GEND_GBV_DSD | 25-49, Male, Sexual Violence (Post-Rape Care) | 4 |
| GEND_GBV_TA | 15-19, Female, Physical and/or Emotional Violence | 26 |
| GEND_GBV_TA | 20-24, Female, Physical and/or Emotional Violence | 39 |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 28,405 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 1,865 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 1,865 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 372 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 186 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 4,623 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 9,491 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 4,308 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 1,911 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 17,844 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age | 0 |



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| | and sex: Education Support Male 15-17 | |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | 0 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14 | 2,593 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | 150 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | 2,593 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 4,169 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 2,743 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | 150 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | 40 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 50 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 2,683 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | 1,176 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | 50 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | 60 |
| OVC_SERV_DSD | Age/Sex: <1 | 600 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 3,184 |
| OVC_SERV_DSD | Program Completion: Active | 28,405 |
| TB_ART_DSD | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 10,707 |
| TB_ART_DSD | The number of registered new and relapse TB cases | 11,477 |



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| | with documented HIV-positive status during TB treatment during the reporting period | |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 404 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,977 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 469 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 5,625 |
| TB_ART_DSD | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 423 |
| TB_ART_DSD | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 4,434 |
| TB_ART_DSD | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 580 |
| TB_ART_DSD | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 6,212 |
| TB_ART_TA | The number of registered new and relapse TB cases | 1,217 |



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| | with documented HIV-positive status who are on ART during TB treatment during the reporting period | |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 620 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 54 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 472 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 62 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 628 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 17 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 223 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 27 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with | 352 |



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| | documented HIV-positive status during TB treatment during the reporting period) | |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 21,084 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 126 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 19,010 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 97 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 1,851 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 8,056 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 11 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 5,186 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 2,859 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 520,781 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,576 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,249 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 4,825 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Male | 4,561 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Male | 73,224 |
| TX_CURR_DSD | Aggregated Age/Sex: <15 Female | 4,603 |
| TX_CURR_DSD | Aggregated Age/Sex: 15+ Female | 145,585 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex <15 | 9,164 |
| TX_CURR_DSD | Sum of Aggregated Age/Sex 15+ | 218,809 |



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| TX_CURR_DSD | Sum of Aggregated Age/Sex disaggregates | 227,973 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 5,001 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 2,073 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 2,217 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 2,170 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 70,833 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 18,713 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 11,926 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 143,767 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 24,339 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 57,672 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 147 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 303 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 450 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Male | 590 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Male | 10,643 |
| TX_CURR_TA | Aggregated Age/Sex: <15 Female | 590 |
| TX_CURR_TA | Aggregated Age/Sex: 15+ Female | 18,875 |
| TX_CURR_TA | Sum of Aggregated Age/Sex <15 | 1,180 |
| TX_CURR_TA | Sum of Aggregated Age/Sex 15+ | 29,518 |
| TX_CURR_TA | Sum of Aggregated Age/Sex disaggregates | 30,698 |
| TX_CURR_TA | Age/Sex: 1-9 | 486 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 193 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 206 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 147 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 6,640 |
| TX_CURR_TA | Age/Sex: 50+ Male | 1,726 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 1,110 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 13,757 |
| TX_CURR_TA | Age/Sex: 50+ Female | 2,258 |



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| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 138,348 |
| TX_NEW_DSD | By Age/Sex: <1 | 34 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 1,145 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 631 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 510 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 652 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 14,171 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 3,846 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 673 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 837 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,486 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 27,248 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 5,052 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 56,106 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Male | 2,650 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Male | 27,805 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: <15 Female | 2,972 |
| TX_NEW_DSD | Aggregated Grouping by Age/Sex: 15+ Female | 47,704 |
| TX_NEW_DSD | Sum of Aggregated Age/Sex disaggregates | 81,131 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 10,151 |
| TX_NEW_TA | By Age/Sex: <1 | 14 |
| TX_NEW_TA | By Age/Sex: 1-9 | 173 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 105 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 85 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 123 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 847 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 482 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 100 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 139 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 255 |



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| TX_NEW_TA | By Age/Sex: 25-49 Female | 1,730 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 555 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 4,421 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Male | 205 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Male | 2,168 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: <15 Female | 195 |
| TX_NEW_TA | Aggregated Grouping by Age/Sex: 15+ Female | 2,975 |
| TX_NEW_TA | Sum of Aggregated Age/Sex disaggregates | 5,543 |
| TX_PVLS_DSD | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 411,917 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 457,286 |
| TX_PVLS_DSD | Numerator: Indication: Routine | 411,917 |
| TX_PVLS_DSD | Numerator: Preg/BF by Indication: Pregnant Routine | 16,637 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 44,147 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 140,696 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 35,613 |
| TX_PVLS_DSD | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 191,953 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 414,226 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 2,088 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 15,233 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 152,385 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 20,632 |



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| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 273,332 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 40,682 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 49,251 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 3,436 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 3,258 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 20,218 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 13,772 |
| TX_PVLS_TA | Numerator: Indication: Routine | 40,682 |
| TX_PVLS_TA | Denominator: Indication: Routine | 41,267 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 2,527 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,795 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 28,653 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 16,276 |
| TX_RET_DSD | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 121,540 |
| TX_RET_DSD | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 135,460 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Numerator: Number of | 1,726 |



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| | adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 41,678 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,772 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 76,363 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,777 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 44,498 |
| TX_RET_DSD | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,817 |
| TX_RET_DSD | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 86,518 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 6,903 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting | 7,198 |



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| | period, including those who have died, those who have stopped ART, and those lost to follow-up | |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 121 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,210 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 123 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 4,449 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 134 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,732 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 135 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 4,197 |
| TB_PREV_DSD | The number of ART patients who completed a course | 2,123 |



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| | of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | |
| TB_PREV_DSD | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 4,245 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Female | 56 |
| TB_PREV_DSD | By Age/Sex (Denominator): <15, Male | 47 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Female | 2,169 |
| TB_PREV_DSD | By Age/Sex (Denominator): 15+, Male | 1,299 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Female | 36 |
| TB_PREV_DSD | By Age/Sex (Numerator): <15, Male | 26 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Female | 1,148 |
| TB_PREV_DSD | By Age/Sex (Numerator): 15+, Male | 747 |
| TB_PREV_TA | The number of ART patients who completed a course of TB preventive therapy or at least 6 months of Isoniazid Preventive Therapy (IPT) during the reporting period | 3 |
| TB_PREV_TA | The number of ART patients who were newly started on TB preventive therapy (including those who newly started on TB preventive therapy in this reporting period and those who started in the previous reporting period but had not been reported as they did not fulfill the minimum requirements for the previous reporting period). | 7 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Female | 0 |
| TB_PREV_TA | By Age/Sex (Denominator): <15, Male | 0 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Female | 4 |
| TB_PREV_TA | By Age/Sex (Denominator): 15+, Male | 3 |
| TB_PREV_TA | By Age/Sex (Numerator): <15, Female | 0 |



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| TB_PREV_TA | By Age/Sex (Numerator): <15, Male | 0 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Female | 2 |
| TB_PREV_TA | By Age/Sex (Numerator): 15+, Male | 1 |

Implementing Mechanism Details

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| Mechanism ID: 18547 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

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| Mechanism ID: 18576 | Mechanism Name: Cardno Emerging Markets (CDC-HQ GH001531) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Cardno Emerging Markets | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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| Total All Funding Sources: 300,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 300,000 | |
| Funding Source | Funding Amount |
| GHP-State | 300,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

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| Mechanism ID: 18576 |
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| Mechanism Name: | Cardno Emerging Markets (CDC-HQ GH001531) | | |
| Prime Partner Name: | Cardno Emerging Markets | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 200,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 100,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

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| Mechanism ID: 18594 | Mechanism Name: Project SOAR |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Council | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

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| Total All Funding Sources: 400,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 400,000 | |
| Funding Source | Funding Amount |
| GHP-State | 400,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Approved



Budget Code Information

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| Mechanism ID: | 18594 | | |
| Mechanism Name: | Project SOAR | | |
| Prime Partner Name: | Population Council | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 300,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 18650 | TBD: Yes |
| REDACTED | |



Agency Information - Costs of Doing Business
U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|-----|-----------|-----------|----------------------|------------------|---|
| Computers/IT Services | | 350,244 | | 350,244 | 0 | 350,244 |
| ICASS | | 776,656 | | 776,656 | 0 | 776,656 |
| Institutional Contractors | | 1,313,072 | | 1,313,072 | 0 | 1,313,072 |
| Management Meetings/Professional Development | | 530,861 | | 530,861 | 0 | 530,861 |
| Non-ICASS Administrative Costs | | 1,591,570 | | 1,591,570 | 0 | 1,591,570 |
| Peace Corps Volunteer Costs | | 60,459 | | 60,459 | 0 | 60,459 |
| Staff Program Travel | | 251,932 | | 251,932 | 0 | 251,932 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 3,459,244 | | 3,459,244 | 0 | 3,459,244 |
| USG Staff Salaries and Benefits - | | 3,097,645 | | 3,097,645 | 0 | 3,097,645 |



| | | | | | | |
|-------------------|----------|-------------------|----------|-------------------|----------|-------------------|
| Locally Recruited | | | | | | |
| Total | 0 | 11,431,683 | 0 | 11,431,683 | 0 | 11,431,683 |

U.S. Department of Defense

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|----------|-----------|-----------|----------------------|------------------|---|
| ICASS | | 0 | | 0 | 60,000 | 60,000 |
| Management Meetings/Professional Development | | 0 | | 0 | 2,334 | 2,334 |
| Staff Program Travel | | | | 0 | 13,877 | 13,877 |
| USG Staff Salaries and Benefits - Locally Recruited | | | | 0 | 135,803 | 135,803 |
| Total | 0 | 0 | 0 | 0 | 212,014 | 212,014 |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied |
|-------------------------------|-----|-----------|-----------|----------------------|------------------|---------------------------------------|
| | | | | | | |



| | | | | | | Pipeline Amount |
|---|------------------|-------------------|----------|-------------------|----------|-------------------|
| Capital Security Cost Sharing | 2,126,586 | 186,653 | | 2,313,239 | 0 | 2,313,239 |
| Computers/IT Services | 765,571 | | | 765,571 | 0 | 765,571 |
| ICASS | 557,843 | 1,055,786 | | 1,613,629 | 0 | 1,613,629 |
| Indirect Costs | | 1,147,213 | | 1,147,213 | 0 | 1,147,213 |
| Institutional Contractors | | 594,312 | | 594,312 | 0 | 594,312 |
| Management Meetings/Professional Development | | 236,516 | | 236,516 | 0 | 236,516 |
| Non-ICASS Administrative Costs | | 1,157,912 | | 1,157,912 | 0 | 1,157,912 |
| Non-ICASS Motor Vehicles | | 189,160 | | 189,160 | 0 | 189,160 |
| Staff Program Travel | | 1,129,066 | | 1,129,066 | 0 | 1,129,066 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 2,936,957 | | 2,936,957 | 0 | 2,936,957 |
| USG Staff Salaries and Benefits - Locally Recruited | | 3,712,115 | | 3,712,115 | 0 | 3,712,115 |
| Total | 3,450,000 | 12,345,690 | 0 | 15,795,690 | 0 | 15,795,690 |



U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|----------|------------------|-----------|----------------------|------------------|---|
| ICASS | | 575,697 | | 575,697 | 0 | 575,697 |
| Institutional Contractors | | 0 | | 0 | 0 | 0 |
| Management Meetings/Professional Development | | 331,350 | | 331,350 | 0 | 331,350 |
| Non-ICASS Administrative Costs | | 323,876 | | 323,876 | 0 | 323,876 |
| Peace Corps Volunteer Costs | | 0 | | 0 | 0 | 0 |
| Staff Program Travel | | 134,889 | | 134,889 | 306,352 | 441,241 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 321,351 | | 321,351 | 0 | 321,351 |
| USG Staff Salaries and Benefits - Locally Recruited | | 0 | | 0 | 1,211,295 | 1,211,295 |
| Total | 0 | 1,687,163 | 0 | 1,687,163 | 1,517,647 | 3,204,810 |



U.S. Peace Corps

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|----------|-----------|-----------|----------------------|------------------|---|
| Computers/IT Services | | 0 | | 0 | 3,000 | 3,000 |
| Institutional Contractors | | 0 | | 0 | 30,000 | 30,000 |
| Management Meetings/Professional Development | | 0 | | 0 | 287,500 | 287,500 |
| Non-ICASS Administrative Costs | | 0 | | 0 | 22,000 | 22,000 |
| Peace Corps Volunteer Costs | | 0 | | 0 | 1,073,500 | 1,073,500 |
| Staff Program Travel | | 0 | | 0 | 55,894 | 55,894 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 0 | | 0 | 0 | 0 |
| USG Staff Salaries and Benefits - Locally Recruited | | 0 | | 0 | 478,106 | 478,106 |
| Total | 0 | 0 | 0 | 0 | 1,950,000 | 1,950,000 |

Approved

